



CITY OF MILFORD, NEBRASKA
COUNCIL AGENDA

TUESDAY, JUNE 4, 2024, 7:00 pm

All agenda items are for discussion and action will be taken as deemed appropriate. The City Council reserves the right to go into executive session in accordance with Section 84-1410.

1. CALL TO ORDER

Pursuant to Section 84-1412(8) of the Nebraska Open Meeting Act a current copy of the Open Meetings Act is posted on the west wall of this meeting room and is available for viewing by the public.

1. Roll Call
2. Pledge of Allegiance
3. Approve agenda as submitted.

2. SUBMITTAL OF REQUESTS FOR FUTURE ITEMS

Individuals who have appropriate items for City Council consideration should complete the **Request for Future Agenda Items** form located near the entrance of the meeting room. If the issue can be handled administratively without Council action, notification will be provided. If the item is scheduled for a committee or Council meeting, notification of the date will be given.

3. CONSENT AGENDA The following items are considered to be routine by the city council and will be enacted by one motion. There will be no separate discussion of these items unless a city council member or citizen so requests, in which event the item will be removed from consent status and considered in its normal sequence on the agenda.

- a. Approve Minutes: May 7, 2024
- b. Approve Claims by Auditing Committee
- c. Approve Treasurer’s Report for April 2024 by Auditing Committee
- d. Reports/Communications filed by Governing Board and City personnel.
- e. Approve Firework sales application from Clouse Bros. LLC

4. PRESENTATION

- a. NPPD Craig Vincent

5. CURRENT BUSINESS

- a. Consider the 2024 – 2025 E911 Budget
- b. Request for Agenda Item: Dustin Bauer, yard restoration throughout Milford with K2 Water Main Replacement project.
- c. Consider Community Betterment recommendation: Application from Recreation Coordinator Amanda Hromek for canopy on field #3 and base system in the amount up to \$20,000.00.
- d. Consider hiring part-time seasonal maintenance employee and set wage.
- e. Consider Advancing Nebraska Communities Intent to Apply, Grant Application.
- f. Set date for budget work night for upcoming fiscal year.

6. ADJOURNMENT

CITY OF MILFORD
REGULAR MEETING
JUNE 4, 2024
MINUTES

A regular meeting of the Mayor and Council of the City of Milford, Nebraska was held at the City Hall Building in said City on the 4th day of June 2024 at 7:00 pm. Present were Mayor Patrick Kelley; Council members: Becky Freeman, Kelli Keib, Mike Roth, Chief of Police Darrin Kremer, Maintenance Supt. Gary TeSelle and City Clerk Jeanne Hoggins. Absent: Tony DeLong. Also present: Tony & Pat Brown, Dane Simonsen, Susan Trabert, Dustin Bauer, Connie Miller, Kathi Schildt, Kylie Douty, Misty Ahmic, Ethan Hall, Ryan Meints, Sharon Bender, Pete Jardee and Whitney Parks,

Notice of the meeting was given in advance thereof by publishing in the Milford Times a designated method for giving notice, as shown by the Affidavit of Publication attached to these minutes. Notice of the meeting was given to the mayor and all members of the Council and a copy of their acknowledgement of receipt of notice and the agenda is attached to these minutes. The availability of the agenda was communicated in advance and in the notice to the Mayor and Council of this meeting. All proceedings hereafter shown were taken while the convened meeting was open to the public.

CALL TO ORDER: Mayor Kelley called the meeting to order at 7:00 pm. and publicly stated to all in attendance that a current copy of the Nebraska Open Meetings Act is available for review and is posted on the west wall in the City Hall meeting room.

PLEDGE OF ALLEGIANCE:

APPROVE AGENDA AS SUBMITTED: A motion was made by Keib and seconded by Freeman to approve the agenda as submitted. Roll call vote: Keib yes, Freeman yes, DeLong absent, Roth yes. Motion carried.

SUBMITTAL OF REQUESTS FOR FUTURE ITEMS: Mayor Kelley shared that the forms are available on the east table.

REPORTS/COMMUNICATIONS: Written reports received: Police Department Activity Report for May 2024; Milford Sr Center Board minutes from May 9, 2024; Pool Board minutes from May 14, 2024; Water sample lab results.

CONSENT AGENDA: Mayor Kelley read the Consent Agenda:

- a. Approve Minutes: May 7, 2024
- b. Approval of Claims: Accounts Payable - \$124,938.41; Payroll - \$49,195.05; Totaling \$174,133.46 by the Auditing Committee.
- c. Approve Treasurer’s Report for April 2024 by Auditing Committee
- d. Reports/Communications filed by Governing Board and City Personnel.
- e. Approve Firework sales application from Clouse Bros LLC

A motion was made by Freeman and seconded by Keib to approve items on the consent agenda as read. Roll call vote: Freeman yes, Keib yes, DeLong absent, Roth yes. Motion carried.

SALARIES:

4891	Mark Frey	628.98
4892	Mavis Ferris	157.58
4893	Jeanne Hoggins	1675.45
4894	Gary Teselle	1211.87
4895	Whitney Parks	1206.36
4896	George Matzen	753.63
4897	Craig Carritt	24.24

4898	Jessica Swanson	563.34
4899	Ardella Huber	1093.66
4900	Lisa Wiedemeyer	1116.09
4901	Steve Fiala	1334.13
4902	Darrin Kremer	2131.55
4903	Lance Sprouse	1825.70
4904	Katherine Pauley	181.35
4905	Klaus Schachtschabel	1954.71
4906	Mystique Lauer	1183.45
4907	Tanner Paap	1153.62
4908	Sadie Frazier	58.18
5009	Mark Frey	894.44
5010	Mavis Ferris	130.90
5011	Jeanne Hoggins	1675.45
5012	Gary Teselle	1211.87
5013	Whitney Parks	1300.16
5014	George Matzen	753.63
5015	Craig Carritt	24.24
5016	Jessica Swanson	641.33
5017	Ardella Huber	1093.66
5018	Lisa Wiedemeyer	479.29
5019	Steven Fiala	970.29
5020	Darrin Kremer	2131.55
5021	Lance Sprouse	1825.70
5022	Katherine Pauley	346.31
5023	Klaus Schachtschabel	1841.39
5024	Mystique Lauer	1183.45
5025	Tanner Paap	1231.93
5050	Patrick Kelley	184.70
5051	Waylon DeLong	138.52
5052	Becky Freeman	138.52
5053	Kelli Keib	138.52
5054	Michael Roth	138.52

GENERAL FUND:

4890	UNITED STATES POSTMASTER	MAY UTILITY BILLING POSTAGE	262.74
4909	RETIREMENT PLANS DIVISION	PENSION	1,397.44
4910	OMNIFY BENEFITS	HSA	610.00
4911	MATTHEW ARNDT	UB Refund	1.27
4912	DRAGONFLY CAFE & BAKERY	UB Refund	16.74
4913	KELLY MANCINE	UB Refund	23.81
4914	CHAD NITZSCHE	UB Refund	9.42
100	PEPSI COLA OF LINCOLN	POP FOR CONC STAND	1,879.00
4963	AFLAC	APRIL SUPPLEMENTAL INS	842.34
4964	AGING PARTNERS	SR.CTR. ANNUAL LICENSE & FEE	675.00
4965	AMERITAS LIFE INSURANCE	JUNE DENTAL INSURANCE	388.88
4966	BATTING CAGES INC.	PARTIAL PAY/BATTING CAGE	16,664.12
4967	BIG STATE INDUSTRIAL	24 ROLLS DUCT TAPE/6-90 CT.WIP	510.31
4968	BLACK HILLS ENERGY	CITY OFFICES	548.85

4969	CROUCH RECREATION, INC.	DAKTRONICS SCOREBD/DAK SCORE	4,720.00
4970	CULLIGAN WATER CONDITIONING	SR.CTR.COOLER RENT/SOFT.RENT.	45.00
4971	DANAE PLESSEL	SEWARD CO.GIVES SMORES EVENT	30.00
4972	DAS STATE ACCTG-CENTRAL FINANAC	APRIL 2024 STATE RADIO FEE	104.00
4973	DATAVIZION	MAN.SERV.CONTRACT,LIC. CONTRAC	1,260.60
4974	DIANE KEMPER	REIM.PORK SR.CTR.FUNDRAISER	47.13
4975	DOLLAR GENERAL-REGIONS 410526	CONCESSION STAND CLEANING SUP.	34.50
4976	FARMERS COOPERATIVE	FUEL FOR CITY DEPT. VEHICLES	1,751.92
4977	GARLAND YOUTH SPORTS	8U LEAGUE FEES/BLUE RIVER SOFT	125.00
4978	JOE TAYLOR	SEPT. 25 ENTERTAINMENT SR.CTR	150.00
4979	JOHN DEERE FINANCIAL	TIRES/FILTERS	621.22
4980	KELLY SUPPLY COMPANY	BUSHING,BOILER DRAIN SHUTOFF	127.60
4981	LAYNE LUEBBE	5-3 10U/12U UMPIRE W/PARTNER	90.00
4982	LONNIE PIITZ	NOV.20 SR.CTR. ENTERTAINMENT	200.00
4983	MARY WIESE	REIMB. PHOTO COPIES/SR.CTR.	6.00
4984	MATHESON TRI-GAS,INC	BOTTLED GASES/FIRE DEPT.	313.26
4985	MIDWEST AUTO PARTS	WATER MAINT. PARTS	334.81
4986	MUNICIPAL SUPPLY, INC.	20 MUD PLUGS	217.67
4987	NEBRASKA PUBLIC POWER DISTRICT	CITY ELECTRICITY	4,024.02
4988	NORRIS PUBLIC POWER DIST	NORTH WELL	310.80
4989	ONE CALL CONCEPTS	174 LOCATES MINUS DISCOUNT	142.24
4990	PETTY CASH	AIR FRESHNERS/LAM.SHEETS	85.44
4991	PIONEER OVERHEAD DOOR	REPL.OVERHD.DOOR MAINTENANCE	6,157.00
4992	PIZZA KITCHEN	4-26 SR.CTR. 45 MEALS	403.00
4993	REDIGER AUTOMOTIVE	REPLACE POLICE UNIT REAR BRAKE	271.24
4994	REMBOLT LUDTKE LLP	MAIN STREET TIF	6,895.00
4995	RON OSWALD	LABOR INSTALL SR.CTR.FAUCET	37.28
4996	SAM'S CLUB	CONC.STAND CLEANING WIPES	18.78
4997	SCHUMACHER ELEVATOR CO.	QTR.ELEVATOR SR.CTR. MAINTENAC	369.42
4998	SEWARD COUNTY INDEPENDENT	MAY 7 NOTICE/APRIL 23 MTG.	28.64
4999	SHARON BENDER	REIMB.BINGO PRIZES SR. CTR.	38.18
5000	TIM DWORAK	JAN.31 THRU APRIL 29,BLDG.INSPE	1,816.44
5001	OMNIFY BENEFITS	8 EMP.HSA ACCT-APRIL @ \$2 EACH	16.00
5002	UNIVERSAL PREMIUM	4-6 TO 5-5 POLICE GAS	767.24
5003	URIBE REFUSE SERVICES, IN	ROLL OFF, HAUL AWAY & RECYCLIN	468.22
5004	VERIZON WIRELESS	APRIL 2 TO MAY 1 PHONE CHARGE	93.52
5005	VESTIS	3 INVOICES PANTS/MAT/TOWELS	545.71
5006	VOSS LIGHTING	30 LIGHTS	144.10
5007	WINDSTREAM NEBRASKA INC	IT OFFICE PHONE	57.73
5008	ZITO MEDIA	MAY T.V. SERVICE/FIRE HALL	6.09
5026	RETIREMENT PLANS DIVISION	PENSION	1,397.44
5027	OMNIFY BENEFITS	HSA	610.00
5061	AFLAC	MAY SUPPLEMENTAL INSURANCE	842.34
5062	ALLISSA GURNSEY	MILEAGE REIMB. 157 RD.TRIP MIL	201.02
5063	AMANDA HROMEK	MAY TIME FOR REC. COORDINATOR	500.00

5064	AMANDA HROMEK (REIMB)	REIMB.DOZEN BASEBALLS/SCHEELS	75.82
5065	BATTING CAGES INC.	DELUXE PAD.BATTING CAGE TURF	7,551.25
5066	BIG STATE INDUSTRIAL	WIRE TIES,ELEC.TAPE,RECIP.BLAD	706.85
5067	BLACK HILLS ENERGY	SR.CTR GAS SERV. 4-4 TO 5-6-24	112.00
5068	BOARDERS INN & SUITES	ALEX/ALLISSA GURNSEY 2 NIGHTS	1,039.60
5069	BRODIE ROTH	10U UMPIRE WITH PARTNER	45.00
5070	CAPITAL ONE (WALMART)	GROCERY FOOD ITEMS/SR.CTR.	637.64
5072	CARD SERVICE CENTER	CANDY SUPPLIES CONCESSION	2,879.62
5073	CASEY MAKEY	10 UNDER SOLO UMPIRE APRIL 30	65.00
5074	CASH-WA DISTRIBUTING	SR.CTR.BATHROOMM TOWELS	52.35
5075	COLBY KONTER	FIRE SCHOOL MEAL REIMB.	43.07
5076	CULLIGAN WATER CONDITIONING	LIBR.WATER COOL RE	13.00
5077	DAN BARTELS	5-19 PONY UMPIRES 2 GAMES	120.00
5078	DEARBORN GROUP	JUNE FIREMENS INSURANCE	123.84
5079	EAKES OFFICE SOLUTIONS	SEWER DEPT. TONER CARTRIDGES	263.45
5080	FIRST WIRELESS, INC.	BELT CLIP T.J. BUCHLI	14.75
5081	GREEN THUMB LAWN SERV. LLC	CITY PARK 4 MOWINGS	2,775.00
5082	INGRAM LIBRARY SERVICES	8 INVOICES LIBRARY BOOKS	408.68
5083	JONES AUTOMOTIVE	LABOR/REPAIR POLICE CAR PRINTE	171.20
5084	JR WELDING	2 SHUT OFF KEYS	36.50
5085	KELLY HANEY	4-22 THRU 5-3 SR.CTR.YOGA CLAS	160.00
5086	MEDICA HEALTH PLAN	JUNE HEALTH INSURANCE	5,803.95
5087	MICHAEL MEDINA	LABOR/CLEAN D.FARNSTROM PROP.	150.00
5088	MIDWEST SERVICE & SALES CO.	20 - 12 GA. SIGN POSTS	680.00
5089	NE PUBLIC HEALTH ENV. LAB	WATER CHEMICAL/TESTING	165.00
5090	NE STATEWIDE EMS CONFEREN	J.DINGES EMS CONF. JULY REG.	275.00
5091	NEBRASKA ENVIRONMENTAL DEPT.	WATER MAIN PRINCIPAL PAYMENT	35,351.41
5092	NMVCA	JUNE 4 MOSQUITO CONT.WORKSHOP	70.00
5093	NSA/POAN	KREMER OCT. 6-9 CONF-KEARNEY	200.00
5094	NEBRASKA WATER RES ASSOC	24/25 MEMBERSHIP RENEWAL	105.00
5095	QUINN ZEGERS	10U SOLO UMPIRE ON 5-14-24	110.00
5096	REBEKAH FREY	5-5-24 2 HR.CLEAN CITY HALL	100.00
5097	RICH EBER	14 U UMPIRE WITH PARTNER	60.00
5098	SACK LUMBER - SEWARD	50 PC. LATH/PAINT	113.03
5099	SEAN KREMER	TRAILER RENT/CLEAN FARNSTROM	50.00
5100	SEWARD COUNTY INDEPENDENT	4 TIMES AD.LIBRARY PT.CLERK	134.31
5101	SHANE NOBLE	164.2 MILE.REIMB. FIRE SCHOOL	154.88
5102	SWEET CANVAS CAKES	2 9X13 BIRTHDAY CAKES SR. CTR.	56.00
5103	TANNER GASPER	LABOR CLEAN UP. D. FARNSTROM	100.00
5104	TROY PICKERILL	REIM. EPI VIALS	163.20
5106	GARY TESELLE	G.TESELLE	600.00
5107	URIBE REFUSE SERVICES, IN	MAY-JUNE BALL PK. TRASH PICKUP	172.50
5108	VERIZON WIRELESS-P-CITY OFFICE	BLDINSP.PHONE	29.60
5109	VERIZON WIRELESS	I PAD CHARGE	120.27
5110	VESTIS	APRI 5,12,19,26 SR.CTR. INV.	161.32

5111	WERGIN'S LAWN SERVICE	POOL FIELD FERTILIZER	658.00
5112	WINDSTREAM NEBRASKA INC	FIRE HALL	227.31
5113	ZITO MEDIA	T.V. FOR FIRE HALL FOR JUNE	6.09
1001	PEPSI COLA OF LINCOLN	POP FOR CONCESSION STAND	1,571.40
	IRS-FEDERAL WITHHOLDINGS	FED/FICA TAX	5,450.52
	NE DEPT OF REVENUE	STATE TAX	857.13
	IRS-FEDERAL WITHHOLDINGS	FED/FICA TAX	5,230.35
	NE DEPT OF REVENUE	STATE TAX	806.35
	IRS-FEDERAL WITHHOLDINGS	FED/FICA TAX	122.44
	Total Payroll: 5/06/24		18,253.89
	Total Payroll: 5/20/24		17,735.59
	Total Payroll: 6/3/24 Council		738.78
	***** REPORT TOTAL *****		174,133.46

PRESENTATION: NPPD Craig Vincent

Craig Vincent introduced Milford’s Local Manager Pete Jardee and presented updates and information on Milford’s Energy System. NPPD is the largest electrical utility in the state covering 84 out of 93 counties in NE. The City of Milford owns the electric system and we lease it back to NPPD through the PRO (Professional Retail Operations) lease agreement. The city receives monthly lease payments. Craig shared additional information provided on the document attached to these minutes. He shared about the increased use of drones to patrol damaged lines. NPPD has not increased rates in the last 11 years. Their goal is to become carbon-free by 2050. Craig noted NPPD is pleased to be our electrical supplier.

CURRENT BUSINESS:

Consider the 2024-2025 E911 Budget: The E911 budget document was presented and Chief Kremer noted it is basically the same as last year with a 3% increase due to wages. Milford will continue to contribute 4% for E911 services.

A motion was made by Keib and seconded by Roth to approve the 2024-2025 E911 Budget as presented. Roll call vote: Keib yes, Roth yes, DeLong absent, Freeman yes. Motion carried.

Request for Agenda Item: Dustin Bauer, yard restoration throughout Milford with K2 Water Main Replacement project.

Dustin Bauer, 819 1st St., lived in Milford just shy of 4 years brought forth issues across town pertaining to restoration of yards after the water main replacement project. His main concerns were seed being put down and not coming up, ground not being leveled. He has talked to Gary several times discussing what will happen, and the workers have been there 5 different times and some of the issues still haven’t been addressed. Rather than repeating the process every time the ground settles is there something that can be done now. Compaction was addressed by Dane Simonsen with JEO. There are small excavation areas all over town. We expect the contractor to do a good job. We will need to continue monitoring these areas.

Mayor Kelley understands the concerns. Grass has a hard time growing when it’s cold. Property owners need to do their part. We have recently had good rain to assist with moisture to these areas. We do have a warranty built into the contract for several years so that if there are issues, we can follow up with the contractor.

Gary noted the black dirt brought in can have contaminants causing weeds. We will stay with it to make it right. We appreciate the patience.

Consider Community Betterment recommendation: Application from Recreation Coordinator Amanda Hromek for canopy on field #3 and base system in the amount up to \$20,000.00.

A motion was made by Keib and seconded by Roth to table this item to a future meeting. Roll call vote: Keib yes, Roth yes, DeLong absent, Freeman yes. Motion carried.

Consider hiring part-time seasonal maintenance employee and set wage.

A motion was made by Keib and seconded by Freeman to hire John DeRiso as a part-time summer maintenance employee starting at \$15.00 per hour pending drug screen. Roll call vote: Keib yes, Freeman yes, DeLong absent, Roth yes. Motion carried.

Consider Advancing Nebraska Communities Intent to Apply.

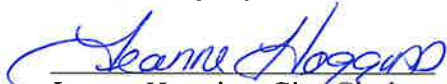
Mayor Kelley informed the council that an "Intent to Apply" form is being presented as we have been working with Jonathan Jank with SCCDP. The Walter Scott Family Foundation grant program is accepting applications for community projects managed by a municipality. Eligibility projects include Parks, playgrounds and trails, Library facilities with gathering spaces, community pools and other community-based spaces or places. The City of Milford is making application for \$100,000.00 to go towards the continued efforts to make improvements to the Uptown Park. Funding will assist with exterior Library updates, sod, and enhancements to the basketball court.

A motion was made by Roth and seconded by Keib to approve advancement of the Nebraska Communities Intent to Apply for the Walter Scott Family Grant. Roll call vote: Roth yes, Keib yes, DeLong absent, Freeman yes. Motion carried.

Set date for budget work night for upcoming fiscal year.

Council confirmed Monday, July 22 and Tuesday July 23 starting at 6:30 pm.

ADJOURNMENT: A motion was made by Roth and seconded by Keib to adjourn the meeting. Roll call vote: Roth yes, Keib yes, DeLong absent, Freeman yes. Motion carried and meeting adjourned at 7:39 pm.


Jeanne Hoggins, City Clerk


Patrick L. Kelley, Mayor

CERTIFICATION

I, the undersigned, City Clerk of the City of Milford, Nebraska, hereby certify that the foregoing is a true and correct copy of proceedings had and done by the Mayor and Council on June 4, 2024 that all of the subjects included in the foregoing proceedings were contained in the agenda for the meeting, kept continually current and readily available for public inspection at the office of the City Clerk; that such subjects were contained in said agenda for at least twenty-four hours prior to said meeting; that at least one copy of all reproducible material discussed at the meeting was available at the meeting for examination and copying by members of the public; that the said minutes from which the foregoing proceedings have been extracted were in written form and available for public inspection within ten working days and prior to the next convened meeting of said body; that all news media requesting notification concerning meetings of said body were provided advance notification of the time and place of said meeting and the subjects to be discussed at said meeting.




Jeanne Hoggins, City Clerk

MONTHLY REPORTS FOR JUNE 4, 2024, MEETING

ROTH:

Rescue Calls:

13 total calls

9 medical calls

3 Accidents

1 Medical mutual aid with Pleasant Dale

Fire Calls:

3 total calls

2 cancelled prior to arrival

1 smoke alarm activation with fire

FREEMAN:

* **Webermeier Scholarships** were awarded at Honor's Night. No activity now until next year.

* **Recreation** - Sports seem to be going well. Legion team is working on projects at the fields.

Proposal on agenda for bases and 'canopy' at field 3.

* **Pool** - Meeting on Thursday to interview additional guards. Problem with water at the pool has been fixed. Pool has been painted, filled, and everything is operational for the big pool. It just needs to be vacuumed the day of opening and bathrooms cleaned. Pump has been ordered for wading pool. Hope to have it by the end of this week. Should be opening soon!

* **Hazard Mitigation Plan** - Attended a meeting via zoom on 6/3. There are a couple of worksheets that will need to be completed by 7/8/2024. Once the complete plan is drafted, it will be open to public comment. The Council will need to formally adopt via resolution. Sample resolutions will be provided. This is still several months down the road. Being a part of the hazard mitigation plan meetings and the overall plan for our district makes us eligible for hazard mitigation funding as it becomes available through FEMA and NEMA.

KEIB:

Cemetery- Next meeting is August 8th, 7pm, at City Hall.

SSCSWMA- Meeting May 30th, 2024 did not have a quorum, next meeting is June 27th 2024, 7pm, at Milford City Hall.

Library- See Report

Senior Center- *Rentals of the Center have increased.

*Donations towards monthly fundraisers have increased as well thanks to local businesses. More of those businesses are attending.

*Kiosk for Aging Partners costs \$675.00 annually.

*Center is being paid for SSAD meals now.

*Mystii is working on the contract with Great Western for meals during the 24/25 school year at SCC. Asking for a cost of \$7/meal.

*Next meeting is June 13th, 12:30pm at the Senior Center

209890

TESELLE: Maintenance Report – May 2024

Water:

Lead and copper surveys will be going out. Need 100% response with these. This is a EPA mandate. Only services not affected by the new water main project will receive these. Or service we don't have record of their line.

Water main move on 5t street is began. Has been a bit more hands on then expected. Mains not where our maps show. Are adding to the GPS mapping as we go.

Sewer:

Still in works. Controls will be updated for the main lift station. It will be added to the SCADA system we have in place.

Few back up reports. None ours.

Parks:

Scoreboards is here for field #3 is up and being used.

Lining up more sod for uptown park.

Sprinklers for park are now finished

Bathrooms are open.

Splashpad has a few lights and a bucket issue. In the works for repairs.

Lots of time with staff doing ballfield work and clean up, of parks.

Streets:

Gas main move to north side of 5th street due to easement issue. Done.

First highway pore done and is to open in the next week

Removal front of Stop and Shop and from state to walnut soon.

Pool:

Water main is broken to the pool. Broke a second time. It was 60 years old. Patching would have been a waste of funds. New was installed last week.

Water is ready. Some cleaning to be done. The pool is ready.

Wading pool motor failed during the second test run. New one is on its way. Hope to see end of this week.

Thanks to Stutzman Digging pushing this project in the middle of their busy schedule.

Cemetery:

Mowing and working on getting ready for Memorial Day.

Due to short staff, had help from Green Thumb Trimming this year.

Also special thanks to Mark and Madaix getting us threw a very busy time for Memorial day!

Lots of time spent doing one calls for highway project. More than I had expected.

HOGGINS: *Sales tax received for the month of March 2024 in the amount of \$25,553.34. *NPPD lease payment for April 2024 received in the amount of \$14,364.59. *JEO Project Status report thru 5/31/24. *Gaming Account balance as of 6/4/24 \$16,729.78. * Delivered flowers for the Webermeier and Weber graves to Salem and Blue Mound Cemeteries. *Hosted the Southern Seven Clerk's Association quarterly meeting at the Pizza Kitchen on 5/16/24. *Organized Community Clean-Up for June 8, 2024. *Office staff attended in house training for the new Neptune 360 meter reading program. *Met with Doug Wymore on placement of a columbarium and discussed directory options.

MILFORD'S

ENERGY REPORT

The services we deliver beyond reliable electricity help energize the community.

LOCAL

NPPD collected and remitted **\$211,706.11** in lease payments and **\$13,673.37** in city sales tax to Milford in 2023.



In 2023, **\$98,140.64** in gross revenue tax was paid to Seward County.



NPPD is deploying and utilizing technology to create efficiency through LED lighting, advanced metering and data analytics.



Energy efficiency incentives and benefits are available to everyone. In 2023 NPPD received the Smart Energy Provider (SEP) designation from APPA.



NPPD works with local telecommunication and fiber providers to enhance connectivity in communities and rural areas.



Nebraska Public Power District
Always there when you need us

SUSTAINABLE

NPPD has set a carbon "net-zero" goal by 2050 that will explore increased development of wind and solar resources, alternative fuels including hydrogen and bio-fuels, energy storage, carbon sequestration, and small modular nuclear reactors.

NPPD ENERGY GENERATION RESOURCES FOR NEBRASKA CUSTOMERS

2022-2023 Rolling Two-Year Average



Qualifying local generation (LQG) includes renewable energy facilities installed by our wholesale customers and in NPPD retail communities.









209892

RELIABLE

Our electricity grid provides industry top quartile reliability performance. Exceptional service during routine work or responding to emergent outage situations.

In 2023, NPPD earned its third consecutive Diamond Level Reliable Public Power Provider (RP3) designation from APPA.



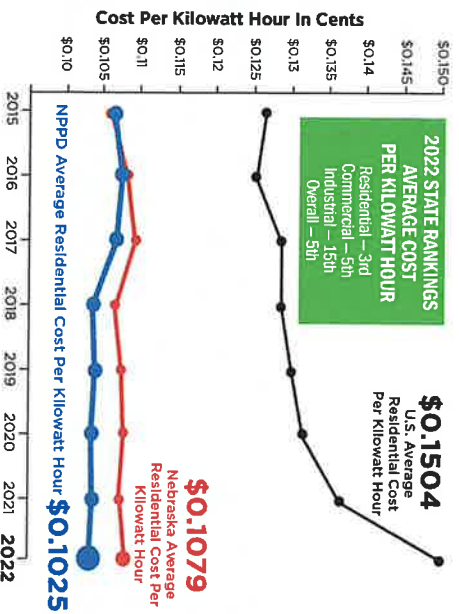
- 
93,000
COMMERCIAL & INDUSTRIAL CUSTOMERS
- 
84 of 93
NEBRASKA COUNTIES ARE SERVED BY NPPD
- 
80
COMMUNITIES SERVED BY RETAIL
- 
1,900+
TEAMMATES WORK FOR YOU
- 
5,377
MILES TRANSMISSION & SUBTRANSMISSION LINES
- 
2,827
MILES DISTRIBUTION LINES
- 
30
GENERATING FACILITIES
- 
3,206
MW DIVERSE GENERATION

Based on 2023 Data

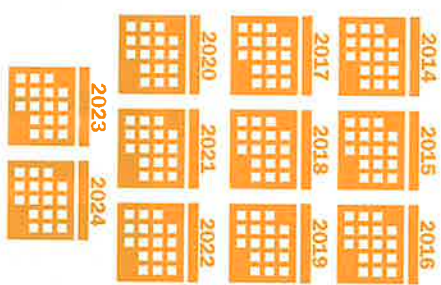
AFFORDABLE

NPPD RESIDENTIAL CUSTOMERS PAY SOME OF THE

LOWEST RATES IN THE U.S.



2024 marks the ELEVENTH CONSECUTIVE YEAR OF STABLE RETAIL RATES.



NPPD remains focused on the 3R's: Rate Stability, Reliability, and Relationships.



Nebraska Public Power District
Always there when you need us


READY TO ASSIST

NPPD ensures the highest quality of service for Milford. Through our mobile app, NPPD On-The-Go!, nppd.com, social media, and call center we are available 24/7 to meet your needs.


STRATEGIC

These directives guide us through what we need to do today and the days ahead to power a brighter future.







CUSTOMER EXPERIENCE




CARBON BUSINESS RISK



TEAMMATE EXPERIENCE



COST COMPETITIVENESS



TRANSFORM & INNOVATE

- > Enhance the Customer Experience
- > Carbon Business Risk and Resource Adequacy
- > Enhance the Teammate Experience
- > Cost Competitiveness
- > Transform and Innovate Our Business



Seward County Nebraska 2023-2024 Budget Form

Line No.	EXPENDITURES	Actual Expenditures 2021-2022 (Column 1)	Actual Expenditures 2022-2023 (Column 2)	Budgeted for 2022-2023 (Column 3)	Budget Requested for 2023-2024 (Column 4)	Budget Adopted 2023-2024 (Column 5)
1						
2	Operating:					
3	10100 Official's Salary	\$ 67,987.00	\$ 56,246.47	\$ 71,989.00	\$ 70,000.00	
4	10200 Deputy's Salary					
5	10342 Dispatcher Salary	\$ 387,182.00	\$ 365,673.69	\$ 463,000.00	\$ 476,000.00	
6	10505 O/T & Holiday Pay	\$ 71,019.00	\$ 71,933.05	\$ 65,000.00	\$ 68,000.00	
7	10801 Workman's Comp	\$ 1,203.00	\$ -	\$ 2,000.00	\$ 2,000.00	
8	10802 Health Insurance	\$ 93,548.00	\$ 69,122.96	\$ 150,000.00	\$ 150,000.00	
9	10900 Retirement Co-Share	\$ 35,534.00	\$ 33,302.41	\$ 36,500.00	\$ 38,000.00	
10	11000 FICA - County Share	\$ 40,779.00	\$ 35,874.37	\$ 41,000.00	\$ 42,000.00	
11	11100 Uniform Allowance		\$ -	\$ 750.00	\$ 750.00	
12	11300 Other Personal Service (secretary payment)	\$ 200.00	\$ 100.00	\$ 800.00	\$ 800.00	
13	20100 Postal Service		\$ -	\$ 200.00	\$ 550.00	
14	20200 Telephone Service	\$ 11,648.00	\$ 44,736.19	\$ 18,000.00	\$ 25,000.00	
15	20400 Radio & Telephone Maintenance	\$ 36,442.00	\$ 4,728.37	\$ 23,000.00	\$ 23,000.00	
16	20500 Utilities	\$ 1,131.00	\$ 2,730.08	\$ 2,000.00	\$ 2,000.00	
17	20501 Electricity	\$ 6,154.00	\$ 4,826.67	\$ 7,000.00	\$ 7,000.00	
18						
19	Total Operating (Lines 3 to 18)	\$ 752,827.00	\$ 689,274.26	\$ 881,239.00	\$ 905,100.00	\$ -
20	Capital Outlay (Including Capital Improvements):					
21	Capital Improvements:					
22	Purchase of Real Property					
23	Improvements on Real Property					
24						
25	Other Capital Outlay:					
26						
27	50235 Communications Equipment	\$ 415.00	\$ 147.00	\$ 2,500.00	\$ 2,500.00	
28	50311 Radio Equipment					
29	50500 Office Equipment	\$ 11,080.00	\$ 3,430.00	\$ 4,700.00	\$ 4,700.00	
30	60300 Sinking Fund	\$ 45,000.00				
31	Total Capital Outlay (Lines 21 to 30)	\$ 56,495.00	\$ 3,577.00	\$ 7,200.00	\$ 7,200.00	\$ -
	Cost for NON Wage Items	\$ 809,322.00	\$ 692,851.26	\$ 888,439.00	\$ 912,300.00	\$ -
	Total of this Page Only	\$ 809,322.00	\$ 692,851.26	\$ 210,950.00	\$ 218,300.00	\$ -

Seward County Nebraska 2023-2024 Budget Form

Line No.	E911 FUND(Cont) 2910	Actual Expenditures 2021-2022 (Column 1)	Actual Expenditures 2022-2023 (Column 2)	Budgeted for 2022-2023 (Column 3)	Budget Requested for 2023-2024 (Column 4)	Budget Adopted 2023-2024 (Column 5)
1	EXPENDITURES					
2	Operating:					
3	20600 Insurance Premium	\$ 5,768.00	\$ -	\$ 4,200.00	\$ 4,200.00	
4	21200 Office Equipment Repair	\$ -	\$ 194.10	\$ 1,000.00	\$ 1,000.00	
5	21700 Travel	\$ 3,065.00	\$ 3,555.15	\$ 5,500.00	\$ 5,500.00	
6	21750 Training	\$ 3,682.00	\$ 4,345.00	\$ 5,000.00	\$ 5,000.00	
7	21801 Dues/Sub/Registrations	\$ 1,180.00	\$ 3,230.76	\$ 1,500.00	\$ 3,500.00	
8	22000 Printing & Publishing	\$ 58.00	\$ 165.50	\$ 300.00	\$ 300.00	
9	22400 Legal/Professional Services					
10	27359 Mapping costs/AVL Maintenance	\$ 2,401.00	\$ 896.40	\$ 3,500.00	\$ 5,000.00	
11	29900 Misc.	\$ 3.00	\$ -	\$ 350.00	\$ 350.00	
12	30100 Supplies	\$ 2,480.00	\$ 1,945.76	\$ 3,000.00	\$ 3,000.00	
13	40206 Communication Equipment Rental	\$ 13,331.00	\$ 13,318.60	\$ 13,500.00	\$ 13,500.00	
14						
15						
16						
17						
18						
19	Total Operating (Lines 3 to 18)	\$ 31,968.00	\$ 27,651.27	\$ 37,850.00	\$ 41,350.00	\$ -
20	Capital Outlay (Including Capital Improvements):					
21	Capital Improvements:					
22	Purchase of Real Property					
23	Improvements on Real Property					
24						
25	Other Capital Outlay:					
26						
27	60300 Transfer					
28						
29						
30						
31	Total Capital Outlay (Lines 21 to 30)	\$ -	\$ -	\$ -	\$ -	\$ -
	Total of this Page Only	\$ 31,968.00	\$ 27,651.27	\$ 37,850.00	\$ 41,350.00	\$ -
	Total of E911 Fund pages 1 & 2	\$ 841,290.00	\$ 720,502.53	\$ 926,289.00	\$ 953,650.00	\$ -
	Percent Change from last FY to this year's request					2.95%
	Cost for NON Wage Items Page 1 & 2			\$ 248,800.00	\$ 259,650.00	4.36%
	Percent Change for NON Wage items					