

CITY OF MILFORD  
Milford, Nebraska 68405

NOTICE OF PUBLIC HEARING AND SPECIAL MEETING

Notice is hereby given that a Six Year Road and Street Plan for the City of Milford, Nebraska as required by NEB.REV.STAT. Sec. 39-2119 et seq. R.R.S. and has been recommended for approval by the Mayor and City Council, at the special meeting of the Mayor and Council and that a Public Hearing be held on said Six Year Road and Street Plan on the 24<sup>th</sup> day of September, 2024 beginning at 7:00 pm at the City Hall Office, 402 1<sup>st</sup> Street, Milford, at which time objections to or recommendations for said Plan will be heard.

The special board meeting of the Mayor and City Council will commence immediately upon adjournment of the preceding budget hearings, and Six Year Road and Street Plan hearing which will begin at 7:00 pm on September 24, 2024, and continue until all attendee testimony has concluded. An agenda for such meeting kept continuously current, is available for public inspection at the office of the City Clerk at the City Hall.

  
City Clerk

Publication Date: September 11, 2024

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(Not part of Notice)

I certify that the above notice was posted by me in four public places in the City of Milford, NE as follows:

City Hall Office  
U.S. Post Office  
Milford Sr. Center  
Farmers & Merchants Bank

by 1:00 pm on September 6, 2024

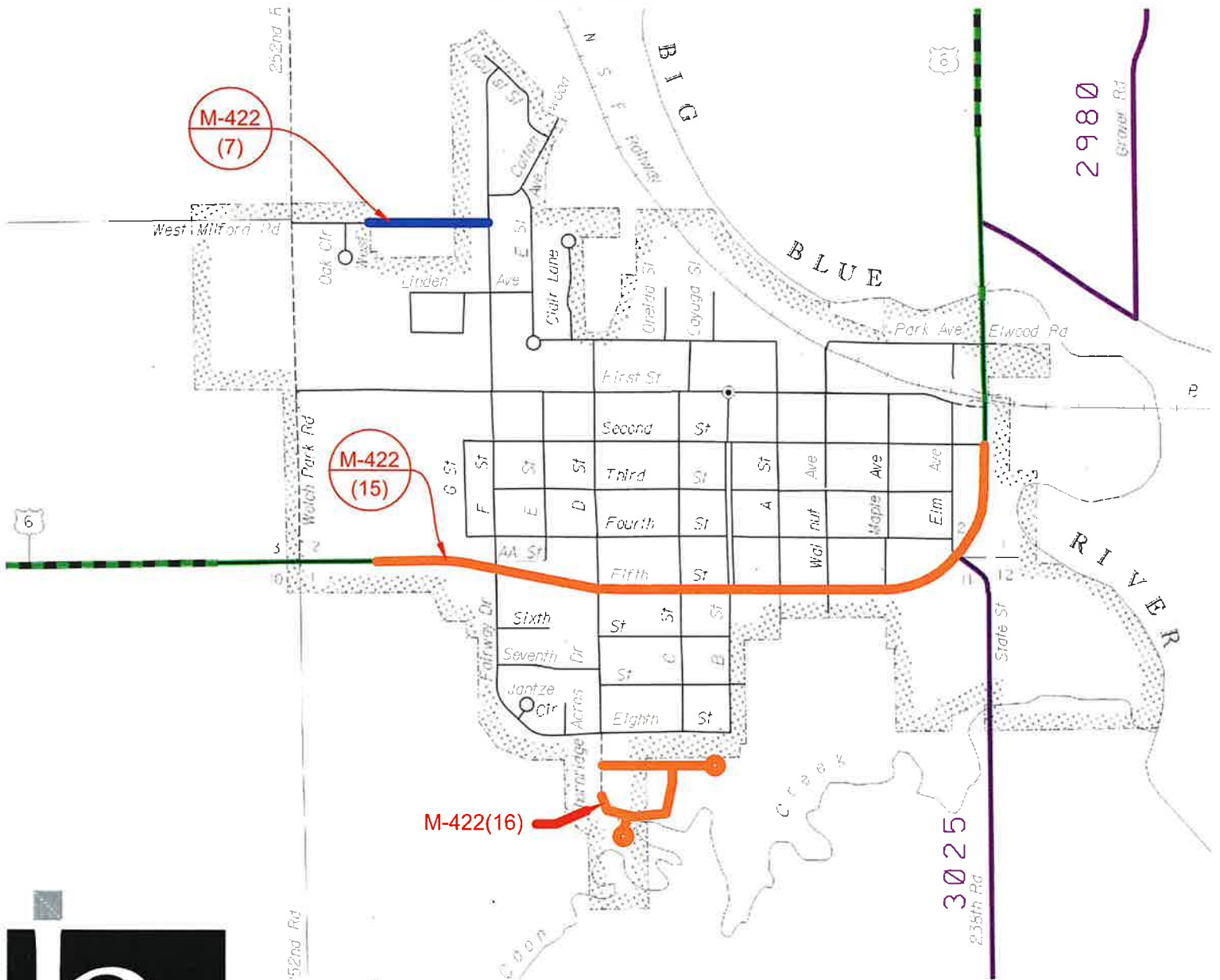
  
City Clerk



# MILFORD, NEBRASKA

## ONE AND SIX YEAR PLAN

### FISCAL YEAR 24/25-29/30



**NATIONAL ROAD CLASSIFICATIONS**

- MINOR ARTERIALS
- MAJOR COLLECTOR

**PROJECT LEGEND**

- 6 YEAR PLAN
- 1 YEAR PLAN



JEO CONSULTING GROUP INC

800.723.8567



DRAWING NAME: MILFORD  
 REVISED BY: SMD  
 REVISED ON: JULY 18, 2024

| Completed Projects (FY 23/24) |             |       |     | City of Milford     |             |            |
|-------------------------------|-------------|-------|-----|---------------------|-------------|------------|
| Project #                     | Street Name | Start | End | Description of Work | Length (mi) | Final Cost |
|                               |             |       |     |                     |             |            |
|                               |             |       |     | Normal Maintenance  |             |            |
|                               |             |       |     |                     |             |            |
|                               |             |       |     |                     |             |            |

| One Year Plan - Fiscal Year 2024/2025 Projects (October 1st to September 30th) |                            |                              |                      |  |             | City of Milford    |  |
|--|----------------------------|------------------------------|----------------------|--|-------------|--------------------|--|
| Project #  | Street Name                | Start                        | End                  | Description of Work  | Length (mi) | Est. Cost          |  |
| M-422-(10B)  | Various                    |                              |                      | City Wide Street Patching  |             | \$ 200,000         |  |
| M-422-(15)   | Hwy 6                      | 2nd Street                   | E of Welch Park Road | Reconstruct Hwy - curb & gutter, storm sewer, sidewalks, curb ramps, intersections | 1.1         | \$0.00 (by NDOT)   |  |
| M-422-(16)   | Timber Creek Lane          | 175' S of Timber Lane Circle | South Reidge Drive   | New Development, Concrete paving, Curbs, Storm Sewer, Grading, Erosion Control     | 0.17        | \$0.00 (Developer) |  |
|  | South Ridge Drive & Circle | 100' E of Timber Creek Lane  | End of Cul-de-sac    |  | 0.14        |                    |  |
|  | Troyer Circle              | Timber Creek Lane            | End of Cul-de-sac    |  | 0.02        |                    |  |
|  |                            |                              |                      |  |             |                    |  |
|  |                            |                              |                      |  |             |                    |  |
|  |                            |                              |                      |  |             |                    |  |

| Six Year Plan - Fiscal Year 2025/2026 to 2029/2030 Projects (October 1st to September 30th) |             |                 |          |   | City of Milford |            |
|---|-------------|-----------------|----------|---|-----------------|------------|
| Project #   | Street Name | Start           | End      | Description of Work                       | Length (mi)     | Est. Cost  |
| M-422-(13)  | Various     |                 |          | City Wide Street Patching                 |                 | \$ 225,000 |
| M-422-(7)   | Oak Avenue  | Oak Circle West | F Street | Concrete, Grading, Curb Work, Acquire ROW | 0.17            | \$ 650,000 |
|   |             |                 |          |   |                 |            |
|   |             |                 |          |   |                 |            |
|   |             |                 |          |   |                 |            |
|   |             |                 |          |   |                 |            |
|   |             |                 |          |   |                 |            |

City of Milford  
IN  
Seward County, Nebraska

**NOTICE OF BUDGET HEARING AND BUDGET SUMMARY**

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 24th day of September 2024, at 7:00 o'clock P.M., at Milford City Hall for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

|  |                  |
|--|------------------|
| 2022-2023 Actual Disbursements & Transfers               | \$ 4,858,999.00  |
| 2023-2024 Actual/Estimated Disbursements & Transfers     | \$ 6,098,095.00  |
| 2024-2025 Proposed Budget of Disbursements & Transfers   | \$ 8,329,720.00  |
| 2024-2025 Necessary Cash Reserve                         | \$ 2,449,153.00  |
| 2024-2025 Total Resources Available                      | \$ 10,778,873.00 |
| Total 2024-2025 Personal & Real Property Tax Requirement | \$ 777,073.80    |
| Unused Budget Authority Created For Next Year            | \$ 77,610.07     |

**Breakdown of Property Tax:**

|   |               |
|---|---------------|
| Personal and Real Property Tax Required for Non-Bond Purposes | \$ 708,573.80 |
| Personal and Real Property Tax Required for Bonds             | \$ 68,500.00  |

**NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST**

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 24th day of September 2024, at 7:00 o'clock P.M., at Milford City Hall for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

|  | 2023          | 2024          | Change |
|--|---------------|---------------|--------|
| Operating Budget                                       | 10,049,897.00 | 8,329,720.00  | -17%   |
| Property Tax Request                                   | \$ 726,235.45 | \$ 777,073.80 | 7%     |
| Valuation  | 150,654,932   | 161,920,085   | 7%     |
| Tax Rate   | 0.482052      | 0.479912      | 0%     |
| Tax Rate if Prior Tax Request was at Current Valuation | 0.448515      |               |        |



CITY OF MILFORD, NEBRASKA  
COUNCIL AGENDA

Tuesday, September 24, 2024, 7:00 pm

All agenda items are for discussion and action will be taken as deemed appropriate. The City Council reserves the right to go into executive session in accordance with Section 84-1410.

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**CALL TO ORDER**

Pursuant to Section 84-1412(8) of the Nebraska Open Meeting Act a current copy of the Open Meetings Act is posted on the west wall of this meeting room and is available for viewing by the public.

1. Roll Call
2. Pledge of Allegiance

**PUBLIC HEARINGS**

1. Public Hearing - Budget Hearing and Budget Summary for the 2024-2025 Fiscal Year
2. Public Hearing Setting the Final Tax Request for the 2024-2025 Fiscal Year for the General Fund at \$708,573.80 and the Bond Fund at \$68,500.00.
3. Public Hearing on the Six Year Road and Street Plan

**ADJOURNMENT**

*\*\*The special meeting of the Mayor and City Council will commence immediately upon adjournment of the public hearings. \*\**

## **CALL TO ORDER**

Pursuant to Section 84-1412(8) of the Nebraska Open Meeting Act a current copy of the Open Meetings Act is posted on the west wall of this meeting room and is available for viewing by the public.

1. Roll Call

## **RESOLUTIONS AND ORDINANCES:**

ORDINANCE NO. 979 – AN ORDINANCE TO ESTABLISH SALARIES FOR FULL TIME AND PART TIME CITY EMPLOYEES OF THE CITY OF MILFORD, NEBRASKA FOR THE FISCAL YEAR 2024-2025; AND TO PRESCRIBE THE TIME WHEN THE ORDINANCE SHALL BE IN FULL FORCE AND TAKE EFFECT; AND TO REPEAL ALL ORDINANCES IN CONFLICT HEREWITH:

RESOLUTION NO. 665 – Adopting Budget for Fiscal Year 2024-2025

ORDINANCE NO. 980 – THE ANNUAL APPROPRIATION BILL OF THE CITY OF MILFORD, NEBRASKA, FOR THE FISCAL YEAR FROM OCTOBER 1, 2024 TO SEPTEMBER 30, 2025; TO PROVIDE FOR THE LEVYING OF TAXES FOR THE USE OF THE CITY OF MILFORD, NEBRASKA, FOR ALL MUNICIPAL PURPOSES FOR SAID FISCAL YEAR AS SHOWN ON THE ASSESSMENT ROLL FOR SAID YEAR, AND TO PROVIDE FOR CERTIFYING ALL TAX LEVIES AND DELINQUENT SPECIAL ASSESSMENTS TO THE COUNTY CLERK OF SEWARD COUNTY, NEBRASKA; AND TO PRESCRIBE THE TIME THIS ORDINANCE SHALL BE IN FORCE AND TAKE EFFECT.

RESOLUTION NO. 666 – Setting the 2024-2025 Property Tax Request at \$708,573.80 for the General Fund and \$68,500.00 for the Bond Fund.

RESOLUTION NO. 667 – Adopt the One & Six Year Street Improvement Plan

**Public Comment:** Members of the public wishing to present to the Mayor and City Council on any matter of public interest will be invited to do so during this segment of the meeting. Each individual presenter will be limited to no more than three (3) minutes of speaking time.

## **ADJOURNMENT**



CITY OF MILFORD  
SPECIAL MEETING  
SEPTEMBER 24, 2024  
MINUTES

A special meeting of the Mayor and Council of the City of Milford, Nebraska was held at the City Hall Building in said City on the 24<sup>th</sup> day of September 2024 at 7:00 pm. Present were: Mayor Patrick Kelley; Council members: Tony DeLong, Becky Freeman, Kelli Keib, Mike Roth and City Clerk Jeanne Hoggins. Also present: Whitney Parks. Notice of the meeting was given in advance thereof by publishing in the Milford Times; a designated method for giving notice, as shown by the Affidavit of Publication attached to these minutes. Notice of the meeting was given to the Mayor and all members of the Council and a copy of their acknowledgement of receipt of notice and the agenda is attached to these minutes. Availability of the agenda was communicated in the advance notice and in the notice to the Mayor and Council of this meeting. All proceedings hereafter shown were taken while the convened meeting was open to the public.

**CALL TO ORDER:** Mayor Kelley called the meeting to order at 7:00 pm. and publicly stated to all in attendance that a current copy of the Nebraska Open Meetings Act is available for review and is posted on the west wall in the City Hall meeting room.

**PLEDGE OF ALLEGIANCE:**

**PUBLIC HEARINGS AND PRESENTATIONS:**

**Public Hearing – Budget Hearing and Budget Summary for the 2024-2025 Fiscal Year:** Mayor Kelley opened the Public Hearing on the 2024-2025 Budget at 7:00 pm. Mayor Kelley opened the floor for any questions, comments, or concerns from anyone in attendance. No public attendance was had. Mayor Kelley reviewed presentation material from the Joint Public Hearing in Seward the previous night. Allowable time was given for additional comments. With no comments, questions or concerns Mayor Kelley closed the Public Hearing at 7:02pm.

**Public Hearing Setting the Final Tax Request for the 2024-2025 Fiscal Year for the General Fund at \$708,573.80 and the Bond Fund at \$68,500.00:** Mayor Kelley opened the Public Hearing for comments and questions on Setting the Final Tax Request for the 2024-2025 Fiscal Year for the General Fund at \$708,573.80 and the Bond Fund at \$68,500.00 at 7:02 pm. Mayor Kelley noted a decrease in the total operating budget of 17.1%.

There were no comments, concerns or questions posed to the board, Mayor Kelley closed the Public Hearing at 7:04 pm.

**Public Hearing on the Six Year Road and Street Plan:** Mayor Kelley opened the Public Hearing for comments and questions on the Six Year Road and Street Plan at 7:04 pm. Hearing no comments, concerns or questions Mayor Kelley closed the Public Hearing at 7:06 pm.

**ADJOURNMENT:** A motion was made by Keib and seconded by Roth to adjourn the meeting. Roll call vote: Keib yes, Roth yes, DeLong yes, Freeman yes. Motion carried and meeting adjourned at 7:06 pm.

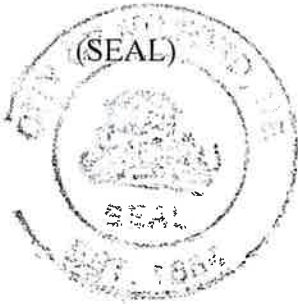
  
Jeanne Hoggins, City Clerk

  
Patrick L. Kelley, Mayor

CERTIFICATION

I, the undersigned, City Clerk of the City of Milford, Nebraska, hereby certify that the foregoing is a true and correct copy of proceedings had and done by the Mayor and Council on September 24, 2024 that all of the subjects included in the foregoing proceedings were contained in the agenda for the meeting, kept continually current and readily available for public inspection at the office of the City Clerk; that such subjects were contained in said agenda for at least twenty-four hours prior to said meeting; that at least one copy of all reproducible material discussed at the meeting was available at the meeting for examination and copying by members of the public; that the said minutes from which the foregoing proceedings have been extracted were in written form and available for public inspection within ten working days and prior to the next convened meeting of said body; that all news media requesting notification concerning meetings of said body were provided advance notification of the time and place of said meeting and the subjects to be discussed at said meeting.

  
Jeanne Hoggins, City Clerk



CITY OF MILFORD  
SPECIAL MEETING  
SEPTEMBER 24, 2024  
MINUTES

A special meeting of the Mayor and Council of the City of Milford, Nebraska was held at the City Hall Building in said City on the 24<sup>th</sup> day of September 2024 immediately following the adjournment of public hearings. Present were: Mayor Patrick Kelley; Council members: Tony DeLong, Becky Freeman, Kelli Keib, Mike Roth and City Clerk Jeanne Hoggins. Also present: Whitney Parks.

Notice of the meeting was given in advance thereof by publishing in the Milford Times; a designated method for giving notice, as shown by the Affidavit of Publication attached to these minutes. Notice of the meeting was given to the Mayor and all members of the Council and a copy of their acknowledgement of receipt of notice and the agenda is attached to these minutes. Availability of the agenda was communicated in the advance notice and in the notice to the Mayor and Council of this meeting. All proceedings hereafter shown were taken while the convened meeting was open to the public.

**CALL TO ORDER:** Mayor Kelley called the meeting to order at 7:07 pm. and publicly stated to all in attendance that a current copy of the Nebraska Open Meetings Act is available for review and is posted on the west wall in the City Hall meeting room.

**RESOLUTIONS AND ORDINANCES:**

**ORDINANCE NO. 979 - AN ORDINANCE TO ESTABLISH SALARIES FOR FULL TIME AND PART TIME CITY EMPLOYEES OF THE CITY OF MILFORD, NEBRASKA FOR THE FISCAL YEAR 2024-2025; AND TO PRESCRIBE THE TIME WHEN THE ORDINANCE SHALL BE IN FULL FORCE AND TAKE EFFECT; AND TO REPEAL ALL ORDINANCES IN CONFLICT HEREWITH. (See attached)** Mayor Kelley read Ordinance No. 979

A motion was made by DeLong and seconded by Freeman to introduce Ordinance No. 979. A motion was made by Keib and seconded by Freeman to suspend the rules to waive the three readings. Roll call vote: Keib yes, Freeman yes, DeLong yes, Roth yes. Motion carried.

A motion was made by Keib and seconded by Freeman to adopt Ordinance No.979 as read. Roll call vote: Keib yes, Freeman yes, DeLong yes, Roth yes. Motion carried.

**Resolution No. 665– Adopting Budget for Fiscal Year 2024-2025:**

RESOLUTION #665 ADOPTING BUDGET

WHEREAS, the Mayor and Council of the City of Milford, Nebraska have proposed a budget for the fiscal year 2024-2025; and

WHEREAS, a public hearing has been held upon said proposed budget; and

WHEREAS, no objections or remonstrances have been made concerning said budget; and

WHEREAS, the budget shall be adopted in the form as presented.

NOW, THEREFORE, BE IT RESOLVED that the annual budget of the City of Milford, Nebraska, be and the same hereby is adopted as follows:

GENERAL FUND

|                    |              |
|--------------------|--------------|
| General Government | \$ 8,060,385 |
| Cash Reserve       | \$ 2,449,153 |
| Total              | \$10,509,538 |

BOND FUND

|                                 |            |
|---------------------------------|------------|
| Principal, Interest & Transfers | \$ 68,500  |
| Cash Reserve                    | \$ 200,835 |
| Total                           | \$ 269,335 |

BE IT FURTHER RESOLVED that the portion of said expenditures to be raised by public taxation collected by a property tax levied upon the assessed valuation of property in the City of Milford, Nebraska in the following sums, to-wit:

|                          |              |
|--------------------------|--------------|
| General All Purpose Levy | \$708,573.80 |
| Bond Levy                | \$ 68,500.00 |
| Total                    | \$777,073.80 |

BE IT FURTHER RESOLVED that the Clerk is hereby ordered and directed to certify to the County Clerk of Seward County, Nebraska the taxes levied under this Resolution.

Upon roll call vote, the vote was as follows: Voting "AYE": DeLong, Roth, Freeman, Keib. Voting "NAY": None. Absent: None

The Mayor declared said Resolution duly adopted and directed the Clerk to file a copy thereof with the County Clerk of Seward County.

  
\_\_\_\_\_  
Jeanne Hoggins, City Clerk

  
\_\_\_\_\_  
Patrick L. Kelley, Mayor



**ORDINANCE NO. 980 - THE ANNUAL APPROPRIATION BILL OF THE CITY OF MILFORD, NEBRASKA, FOR THE FISCAL YEAR FROM OCTOBER 1, 2024 TO SEPTEMBER 30, 2025; TO PROVIDE FOR THE LEVYING OF TAXES FOR THE USE OF THE CITY OF MILFORD, NEBRASKA, FOR ALL MUNICIPAL PURPOSES FOR SAID FISCAL YEAR AS SHOWN ON THE ASSESSMENT ROLL FOR SAID YEAR, AND TO PROVIDE FOR CERTIFYING ALL TAX LEVIES AND DELINQUENT SPECIAL ASSESSMENTS TO THE COUNTY CLERK OF SEWARD COUNTY, NEBRASKA; AND TO PRESCRIBE THE TIME THIS ORDINANCE SHALL BE IN FORCE AND TAKE EFFECT. (See attached)**

Mayor Kelley read Ordinance No. 980

A motion was made by DeLong and seconded by Freeman to introduce Ordinance No. 980. Roll call vote: DeLong yes, Freeman yes, Keib yes, Roth yes. Motion carried.

A motion was made by DeLong and seconded by Freeman to suspend the rules to waive the three readings. Roll call vote: DeLong yes, Freeman yes, Keib yes, Roth yes. Motion carried.

A motion was made by Keib and seconded by Roth to adopt Ordinance No. 980 as read. Roll call vote: Keib yes, Roth yes, DeLong yes, Freeman yes. Motion carried.

**RESOLUTION SETTING THE PROPERTY TAX REQUEST**

RESOLUTION NO. 666

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of the City of Milford, NE passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of the City of Milford, resolves that:

1. The 2024-2025 property tax request be set at:

|                                 |              |
|---------------------------------|--------------|
| REQUIRED FOR BONDS              | \$ 68,500.00 |
| REQUIRED FOR ALL OTHER PURPOSES | \$708,573.80 |
| <br>                            |              |
| TOTAL PROPERTY TAX REQUEST      | \$777,073.80 |
2. The total assessed value of property differs from last year's total assessed value by 7.48 percent.
3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be \$ 0.448515 per \$100 of assessed value.
4. The City of Milford proposes to adopt a property tax request that will cause its tax rate to be \$ 0.479912 per \$100 of assessed value.
5. Based on the proposed property tax request and changes in other revenue, the total operating budget of the City of Milford, NE will increase or (decrease) last year's budget by -17.12 percent.
6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2024.

Motion by DeLong, seconded by Freeman to adopt Resolution #666.

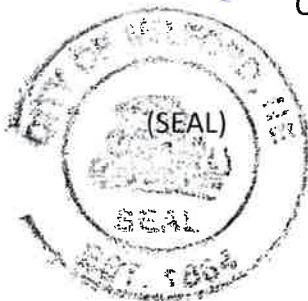
Voting yes were: DeLong, Freeman, Keib, Roth. Voting no were: None. Absent: None

Dated this 24th day of September 2024.

Attest:

  
City Clerk

  
Mayor



**Resolution NO. 667 – Adopt the One & Six Year Street Improvement Plan:**  
RESOLUTION NO. 667

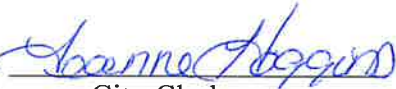
The following resolution was introduced by Keib, who moved its adoption, seconded by DeLong,


“WHEREAS, the City Street Superintendent has prepared and presented a One Year and Six Year Plan for Street Improvement Program for the City of Milford, Nebraska, and

WHEREAS, a public meeting was held on the 24<sup>th</sup> day of September, 2024, to present this plan and there were no objections to said plan;

THEREFORE, BE IT RESOLVED BY THE Mayor and City Council of Milford, Nebraska, that the plans and data as furnished are hereby in all things accepted and adopted.”


Upon roll call vote as follows: Keib yes, DeLong yes, Freeman yes, Roth yes. Motion carried.

Attest:   
City Clerk



  
Mayor

**ADJOURNMENT:** A motion was made by Keib and seconded by Freeman to adjourn the meeting. Roll call vote: Keib yes, Freeman yes, DeLong yes, Roth yes. Motion carried and meeting adjourned at 7:17 pm.


  
Jeanne Hoggins, City Clerk

  
Patrick L. Kelley, Mayor

CERTIFICATION

I, the undersigned, City Clerk of the City of Milford, Nebraska, hereby certify that the foregoing is a true and correct copy of proceedings had and done by the Mayor and Council on September 24, 2024 that all of the subjects included in the foregoing proceedings were contained in the agenda for the meeting, kept continually current and readily available for public inspection at the office of the City Clerk; that such subjects were contained in said agenda for at least twenty-four hours prior to said meeting; that at least one copy of all reproducible material discussed at the meeting was available at the meeting for examination and copying by members of the public; that the said minutes from which the foregoing proceedings have been extracted were in written form and available for public inspection within ten working days and prior to the next convened meeting of said body; that all news media requesting notification concerning meetings of said body were provided advance notification of the time and place of said meeting and the subjects to be discussed at said meeting.



  
Jeanne Hoggins, City Clerk



**NOTICE OF PUBLICATION**

**ORDINANCE NO. 979**

**IN PAMPHLET FORM**

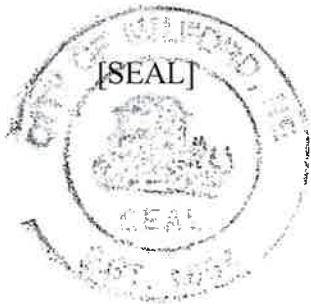
Public Notice is hereby given that at a meeting of the Mayor and City Council of the City of Milford, Nebraska, held at 7:00 p.m. on September 24, 2024, there was passed and adopted Ordinance No. 979 entitled:

**ORDINANCE NO. 979**

**AN ORDINANCE TO ESTABLISH SALARIES FOR FULL TIME AND PART TIME CITY EMPLOYEES OF THE CITY OF MILFORD, NEBRASKA FOR THE FISCAL YEAR 2024-2025; AND TO PRESCRIBE THE TIME WHEN THE ORDINANCE SHALL BE IN FULL FORCE AND TAKE EFFECT; AND TO REPEAL ALL ORDINANCES IN CONFLICT HEREWITH:**

Such Ordinance was published in pamphlet form on September 27, 2024. Copies of such Ordinance as published in pamphlet form are available for inspection and distribution at the Office of the Clerk, in the City of Milford, Nebraska.

  
City Clerk







SALARY ORDINANCE  
NO. 979

AN ORDINANCE TO ESTABLISH SALARIES FOR FULL TIME AND PART TIME CITY EMPLOYEES OF THE CITY OF MILFORD, NEBRASKA FOR THE FISCAL YEAR 2024-2025; AND TO PRESCRIBE THE TIME WHEN THE ORDINANCE SHALL BE IN FULL FORCE AND TAKE EFFECT; AND TO REPEAL ALL ORDINANCES IN CONFLICT HEREWITH:

WHEREAS, the City Council of the City of Milford, Nebraska must establish salary schedules for the employees of the City of Milford, Nebraska pursuant to law;

NOW THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF MILFORD, NEBRASKA:

Section 1. Effective October 1, 2024 the following salaries shall be paid:

|  |                   |
|--|-------------------|
| Darrin Kremer-Chief of Police                | \$6422.48/Monthly |
| Jeanne Hoggins-City Clerk/Treasurer          | 6248.67/Monthly   |
| Gary TeSelle-Maintenance Superintendent      | 5436.33/Monthly   |
| George Matzen –Library Director              | 18.64/Hour        |
| Whitney Parks – Administrative Asst.         | 19.47/Hour        |
| Susie Huber - Administrative Asst.           | 18.80/Hour        |
| Tanner Paap-Maintenance                      | 18.03/Hour        |
| Mark Frey – Maintenance                      | 15.50/Hour        |
| Lance Sprouse – Police Officer               | 29.56/Hour        |
| Jorden Schachtschabel – Police Officer       | 28.84/Hour        |
| Lisa Wiedemeyer- Police Officer              | 28.84/Hour        |
| Mystique Lauer –Sr. Center Manager           | 19.06/ Hour       |
| Jessica Swanson - Assistant Library Director | 14.42/Hour        |
| Katherine Pauley - Library Clerk             | 13.50/Hour        |
| Michelle Richards – Library Clerk            | 13.50/Hour        |
| Mavis Ferris-Custodian Senior Center         | 10.82/Hour        |
| Craig Carritt-Custodian                      | 10.82./Hour       |
| Certified Police Officer-Part Time           | 28.00/Hour        |
| General Maintenance-Part Time Seasonal       | 15.00/Hour        |
| \$0.25 additional each year worked           |                   |
| Pool Manager                                 | \$15.00/Hour      |
| Asst. Pool Manager                           | 13.50/Hour        |
| Lifeguards                                   | 12.00/Hour        |
| \$0.25 additional each year worked           |                   |

All new employees and other part time employees are to be determined at time of hiring.

Section 2. All ordinances in conflict herewith are hereby repealed.

Section 3. This ordinance shall be in full force and take effect after its passage and publication and shall be effective until modified or repealed and the salaries enumerated herein effective October 1, 2024.

Passed and approved this 24<sup>th</sup> day of September 2024.

Attest: Shanne Higgins  
City Clerk

James L. King  
Mayor



**NOTICE OF PUBLICATION**

**ORDINANCE NO. 980**

**IN PAMPHLET FORM**

Public Notice is hereby given that at a meeting of the Mayor and City Council of the City of Milford, Nebraska, held at 7:00 p.m. on September 24, 2024, there was passed and adopted Ordinance No. 980 entitled:

**ORDINANCE NO. 980**

“THE ANNUAL APPROPRIATION BILL OF THE CITY OF MILFORD, NEBRASKA, FOR THE FISCAL YEAR FROM OCTOBER 1, 2024 TO SEPTEMBER 30, 2025; TO PROVIDE FOR THE LEVYING OF TAXES FOR THE USE OF THE CITY OF MILFORD, NEBRASKA, FOR ALL MUNICIPAL PURPOSES FOR SAID FISCAL YEAR AS SHOWN ON THE ASSESSMENT ROLL FOR SAID YEAR, AND TO PROVIDE FOR CERTIFYING ALL TAX LEVIES AND DELINQUENT SPECIAL ASSESSMENTS TO THE COUNTY CLERK OF SEWARD COUNTY, NEBRASKA; AND TO PRESCRIBE THE TIME THIS ORDINANCE SHALL BE IN FORCE AND TAKE EFFECT.”

Such Ordinance was published in pamphlet form on September 27, 2024. Copies of such Ordinance as published in pamphlet form are available for inspection and distribution at the Office of the Clerk, in the City of Milford, Nebraska.

  
City Clerk





ANNUAL APPROPRIATION  
ORDINANCE NO. 980

“THE ANNUAL APPROPRIATION BILL OF THE CITY OF MILFORD, NEBRASKA, FOR THE FISCAL YEAR FROM OCTOBER 1, 2024 TO SEPTEMBER 30, 2025; TO PROVIDE FOR THE LEVYING OF TAXES FOR THE USE OF THE CITY OF MILFORD, NEBRASKA, FOR ALL MUNICIPAL PURPOSES FOR SAID FISCAL YEAR AS SHOWN ON THE ASSESSMENT ROLL FOR SAID YEAR, AND TO PROVIDE FOR CERTIFYING ALL TAX LEVIES AND DELINQUENT SPECIAL ASSESSMENTS TO THE COUNTY CLERK OF SEWARD COUNTY, NEBRASKA; AND TO PRESCRIBE THE TIME THIS ORDINANCE SHALL BE IN FORCE AND TAKE EFFECT.”

BE IT ORDAINED by the Mayor and Council of the City of Milford, Nebraska:

Section 1. That there be and hereby is appropriated to defray the necessary expenses, liabilities and improvements of the City of Milford, Nebraska for the fiscal year beginning on October 1, 2024 to September 30, 2025 the sums as set out in the budget as amended.

Section 2. That there be and hereby is levied upon the assessed value of all taxable property within the City of Milford, Nebraska, as shown by the assessment roll of 2024 taxes for the fiscal year from October 1, 2024 to September 30, 2025 in the following sums and for the following purposes, to-wit:

GENERAL ALL PURPOSE FUND:

|                    |              |
|--------------------|--------------|
| General Government | \$8,060,385  |
| Cash Reserve       | \$2,449,153  |
| Total              | \$10,509,538 |

BOND FUND:

|                                 |           |
|---------------------------------|-----------|
| Principal, Interest & Transfers | \$68,500  |
| Cash Reserve                    | \$200,835 |
| Total                           | \$269,335 |

To be paid by the following tax levies:

|                          |              |
|--------------------------|--------------|
| General All Purpose Levy | \$708,573.80 |
| Bond Fund Levy           | \$ 68,500.00 |
| Total                    | \$777,073.80 |

Section 3. That the Clerk is hereby ordered and directed to certify to the County Clerk of Seward County, Nebraska, the taxes levied under this Ordinance and to file therewith and with the Auditor of Public Accounts of the State of Nebraska, a copy of the budget documents hereinabove described. That the Clerk is further ordered and directed to publish a copy of the amendments, if any, as provided by law.

Section 4. This ordinance shall be in force and take effect from and after its passage and publication as provided by law.

PASSED AND ADOPTED THIS 24<sup>th</sup> DAY OF SEPTEMBER 2024.

THE CITY OF MILFORD, NEBRASKA

Attest: *Joanne Huggins*  
City Clerk

*Pammy L. King*  
Mayor





CPAs & Consultants | Wealth Management

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INDEPENDENT ACCOUNTANT'S COMPILATION REPORT

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The City Council  
City of Milford, Nebraska

Management is responsible for the accompanying historical financial information of the City of Milford, Nebraska (City) as of September 30, 2023 and for the year then ended included in the accompanying prescribed form (2024-2025 State of Nebraska City/Village Budget Form), in accordance with the cash basis of accounting as required by the Nebraska Auditor of Public Accounts (APA). We have performed compilation engagements in accordance with Statements on Standards for Accounting and Review Services promulgated by the Accounting and Review Services Committee of the AICPA. We did not audit or review the financial information included in the accompanying prescribed form, nor were we required to perform any procedures to verify the accuracy or the completeness of the information provided by management. We do not express an opinion, a conclusion, nor provide any form of assurance on the financial information included in the accompanying prescribed form.

Management also is responsible for the accompanying forecasted financial information of the City as of September 30, 2024 and 2025 and for the years then ending included in the accompanying prescribed form (2024-2025 State of Nebraska City/Village Budget Form), including the related summary of significant assumptions in accordance with guidelines for the presentation of a financial forecast established by the American Institute of Certified Public Accountants (AICPA). This financial forecast is presented on the cash basis of accounting as required by the APA, which is a basis of accounting other than accounting principles generally accepted in the United States of America. We have performed a compilation engagement in accordance with Statements on Standards for Accounting and Review Services promulgated by the Accounting and Review Services Committee of the AICPA. We did not examine or review the financial forecast included in the accompanying prescribed form, nor were we required to perform any procedures to verify the accuracy or completeness of the information provided by management. We do not express an opinion, a conclusion, nor provide any form of assurance on this financial forecast included in the accompanying prescribed form.

The forecasted results may not be achieved, as there will usually be differences between the forecasted and actual results because events and circumstances frequently do not occur as expected, and these differences may be material. We have no responsibility to update this report for events and circumstances occurring after the date of this report.

Management has elected to omit substantially all the disclosures required by guidelines for the presentation of a financial forecast established by the AICPA other than those related to the significant assumptions. If the omitted disclosures were included in the financial forecast, they might influence the user's conclusions about the City's cash position, cash receipts, and cash disbursements for the forecast periods. Accordingly, the financial forecasts are not designed for those who are not informed about such matters.

The forecasted and historical information included in the accompanying prescribed form is presented in accordance with the requirements of the APA, and is not intended to be a presentation in accordance with accounting principles generally accepted in the United States of America, and may not be suitable for another purpose.

This report is intended solely for the information and use of City management and the APA and is not intended to be and should not be used by anyone other than these specified parties.

*HBE LLP*

Lincoln, Nebraska  
September 16, 2024



City of Milford, Nebraska

SELECTED DISCLOSURES

**NOTE A - BASIS OF ACCOUNTING**

The budget is prepared on the cash basis of accounting. Receipts and disbursements are reported when they result from cash transactions. Because state law requires that a municipality's annual budget be prepared on the cash basis of accounting, the budget adopted by the City of Milford (City) is inconsistent with generally accepted accounting principles.

**NOTE B - SUMMARY OF SIGNIFICANT ASSUMPTIONS**

This financial forecast presents, to the best of management's knowledge and belief, the City's expected cash position, cash receipts, and cash disbursements for the forecast periods. Accordingly, the forecast reflects management's judgment as of the date of this compilation report the date of this forecast, of the expected conditions and its expected course of action. The assumptions disclosed herein are those that management believes are significant to the forecast and are not all-inclusive. There will usually be differences between the forecasted and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material.

The City's budget form has been prepared based on the following significant assumptions:

- Revenues will remain constant.
- Motor Vehicle Tax has been estimated to be approximately 88% of the prior year's projected collections and Sales Tax has been estimated to be approximately 76% of the prior year's projected collections due to the volatility of this revenue stream. The City's proximity to a larger City increases the possibility that residents may choose to shop in the larger City, reducing the revenue stream to the City. The increase in online sales may also impact this revenue stream.
- Property tax will be requested at an estimated minimum amount necessary to not unduly deplete necessary cash reserves, given the past years' experience of actual results compared to budget.
- Transfers are budgeted to various funds as necessary to meet expenditure requirements and maintain minimum cash reserves. Transfers are made from the General Fund reserves.
- Expenditures and capital outlays budgeted are based on known and estimated costs and prior years' experience.

See independent accountant's compilation report.

**2024-2025  
STATE OF NEBRASKA  
CITY/VILLAGE BUDGET FORM**

City or Milford  
TO THE COUNTY BOARD AND COUNTY CLERK OF  
Seward County

**This budget is for the Period October 1, 2024 through September 30, 2025**

**Upon Filing, The Entity Certifies the Information Submitted on this Form to be Correct:**

|  |   |  |  |                                 |               |  |  |           |               |          |               |                                  |                      |
|--|---|--|--|---------------------------------|---------------|--|--|-----------|---------------|----------|---------------|----------------------------------|----------------------|
| <p>The following <b>PERSONAL AND REAL PROPERTY TAX</b> is requested for the ensuing year:</p> <table style="width:100%; border-collapse: collapse;"> <tr> <td style="width:15%; border: 1px solid black; text-align: right;">\$ 708,573.80</td> <td>Property Taxes for Non-Bond Purposes</td> </tr> <tr> <td style="border: 1px solid black; text-align: right;">\$ 68,500.00</td> <td>Principal and Interest on Bonds</td> </tr> <tr> <td style="border: 1px solid black; text-align: right;">\$ 777,073.80</td> <td><b>Total Personal and Real Property Tax Required</b></td> </tr> </table> | \$ 708,573.80   | Property Taxes for Non-Bond Purposes   | \$ 68,500.00   | Principal and Interest on Bonds | \$ 777,073.80 | <b>Total Personal and Real Property Tax Required</b> | <p><b>Projected Outstanding Bonded Indebtedness as of October 1, 2024</b><br/><i>(As of the Beginning of the Budget Year)</i></p> <table style="width:100%; border-collapse: collapse;"> <tr> <td style="width:60%;">Principal</td> <td style="border: 1px solid black; text-align: right;">\$ 615,830.00</td> </tr> <tr> <td>Interest</td> <td style="border: 1px solid black; text-align: right;">\$ 128,800.00</td> </tr> <tr> <td><b>Total Bonded Indebtedness</b></td> <td style="border: 1px solid black; text-align: right;"><b>\$ 744,630.00</b></td> </tr> </table> | Principal | \$ 615,830.00 | Interest | \$ 128,800.00 | <b>Total Bonded Indebtedness</b> | <b>\$ 744,630.00</b> |
| \$ 708,573.80  | Property Taxes for Non-Bond Purposes  |  |  |                                 |               |  |  |           |               |          |               |                                  |                      |
| \$ 68,500.00   | Principal and Interest on Bonds   |  |  |                                 |               |  |  |           |               |          |               |                                  |                      |
| \$ 777,073.80  | <b>Total Personal and Real Property Tax Required</b>  |  |  |                                 |               |  |  |           |               |          |               |                                  |                      |
| Principal  | \$ 615,830.00   |  |  |                                 |               |  |  |           |               |          |               |                                  |                      |
| Interest   | \$ 128,800.00   |  |  |                                 |               |  |  |           |               |          |               |                                  |                      |
| <b>Total Bonded Indebtedness</b>   | <b>\$ 744,630.00</b>  |  |  |                                 |               |  |  |           |               |          |               |                                  |                      |
| <table style="width:100%; border-collapse: collapse;"> <tr> <td style="width:15%; border: 1px solid black; text-align: right;">\$ 161,920,085</td> <td><b>Total Certified Valuation (All Counties)</b><br/><i>(Certification of Valuation(s) from County Assessor <b>MUST</b> be attached)</i></td> </tr> </table>   | \$ 161,920,085  | <b>Total Certified Valuation (All Counties)</b><br><i>(Certification of Valuation(s) from County Assessor <b>MUST</b> be attached)</i> | <p align="center"><b>Report of Joint Public Agency &amp; Interlocal Agreements</b></p> <p>Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2023 through June 30, 2024?</p> <p align="center"><input checked="" type="checkbox"/> YES <span style="margin-left: 100px;"><input type="checkbox"/> NO</span></p> <p align="center"><i>If YES, Please submit Interlocal Agreement Report by September 30th.</i></p> |                                 |               |  |  |           |               |          |               |                                  |                      |
| \$ 161,920,085   | <b>Total Certified Valuation (All Counties)</b><br><i>(Certification of Valuation(s) from County Assessor <b>MUST</b> be attached)</i>  |  |  |                                 |               |  |  |           |               |          |               |                                  |                      |
| <b>County Clerk's Use ONLY</b>   | <p align="center"><b>Report of Trade Names, Corporate Names &amp; Business Names</b></p> <p>Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2023 through June 30, 2024?</p> <p align="center"><input type="checkbox"/> YES <span style="margin-left: 100px;"><input checked="" type="checkbox"/> NO</span></p> <p align="center"><i>If YES, Please submit Trade Name Report by September 30th.</i></p> |  |  |                                 |               |  |  |           |               |          |               |                                  |                      |
| <b>APA Contact Information</b>   | <b>Submission Information</b>   |  |  |                                 |               |  |  |           |               |          |               |                                  |                      |
| <p align="center">Auditor of Public Accounts<br/>PO Box 98917<br/>Lincoln, NE 68509</p> <p>Telephone: (402) 471-2111      FAX: (402) 471-3301</p> <p align="center">Website: <a href="http://auditors.nebraska.gov">auditors.nebraska.gov</a></p> <p><b>Questions - E-Mail: <a href="mailto:Jeff.Schreier@nebraska.gov">Jeff.Schreier@nebraska.gov</a></b></p>   | <p align="center"><b>Budget Due by 9-30-2024</b></p> <p><b>Submit budget to:</b></p> <ol style="list-style-type: none"> <li>1. Auditor of Public Accounts -Electronically on Website or Mail</li> <li>2. County Board (SEC. 13-508), C/O County Clerk</li> </ol>  |  |  |                                 |               |  |  |           |               |          |               |                                  |                      |

City or Milford in Seward County

| Line No.                  | Beginning Balances, Receipts, & Transfers                                       | Actual<br>2022 - 2023<br>(Column 1)   | Actual/Estimated<br>2023 - 2024<br>(Column 2) | Adopted Budget<br>2024 - 2025<br>(Column 3) |
|---------------------------|---|---------------------------------------|---|---|
| 1                         | Net Cash Balance  | \$ 5,139,158.00                       | \$ 4,817,707.00                               | \$ 5,222,125.00                             |
| 2                         | Investments   | \$ 1,319,676.00                       | \$ 1,319,676.00                               | \$ 1,319,676.00                             |
| 3                         | County Treasurer's Balance  | \$ 16,417.00                          | \$ 16,417.00                                  | \$ 16,500.00                                |
| 4                         | Beginning Balance Proprietary Function Funds (Only If Page 6 is Used)           |                                       |   | \$ -  |
| 5                         | <b>Subtotal of Beginning Balances</b> (Lines 1 thru 4)                          | <b>\$ 6,475,251.00</b>                | <b>\$ 6,153,800.00</b>                        | <b>\$ 6,558,301.00</b>                      |
| 6                         | Personal and Real Property Taxes (Columns 1 and 2 - See Preparation Guidelines) | \$ 583,509.00                         | \$ 550,930.00                                 | \$ 769,380.00                               |
| 7                         | Federal Receipts  | \$ -                                  |   | \$ 95,800.00                                |
| 8                         | State Receipts: Motor Vehicle Pro-Rate  | \$ 1,601.00                           | \$ 1,288.00                                   | \$ 1,600.00                                 |
| 9                         |   |                                       |   |   |
| 10                        | State Receipts: Highway Allocation and Incentives                               | \$ 265,281.00                         | \$ 275,334.00                                 | \$ 284,296.00                               |
| 11                        | State Receipts: Motor Vehicle Fee   | \$ 17,871.00                          | \$ 19,491.00                                  | \$ 17,000.00                                |
| 12                        | State Receipts: State Aid   |                                       |   |   |
| 13                        | State Receipts: Municipal Equalization Aid                                      | \$ 154,807.00                         | \$ 157,142.00                                 | \$ 170,143.00                               |
| 14                        | State Receipts: Other   |                                       |   |   |
| 15                        | State Receipts: Property Tax Credit   | \$ 32,500.00                          | \$ 40,424.00                                  |   |
| 16                        | Local Receipts: Nameplate Capacity Tax  |                                       |   |   |
| 17                        | Local Receipts: Motor Vehicle Tax   | \$ 49,889.00                          | \$ 51,408.00                                  | \$ 45,000.00                                |
| 18                        | Local Receipts: Local Option Sales Tax  | \$ 304,188.00                         | \$ 362,491.00                                 | \$ 275,878.00                               |
| 19                        | Local Receipts: In Lieu of Tax  | \$ 26,974.00                          | \$ 27,447.00                                  | \$ 30,000.00                                |
| 20                        | Local Receipts: Other   | \$ 2,190,778.00                       | \$ 3,895,491.00                               | \$ 1,299,975.00                             |
| 21                        | Transfers In of Surplus Fees  |                                       |   |   |
| 22                        | Transfers In Other Than Surplus Fees  | \$ 910,150.00                         | \$ 1,121,150.00                               | \$ 1,231,500.00                             |
| 23                        | Proprietary Function Funds (Only if Page 6 is Used)                             |                                       |   | \$ -  |
| 24                        | <b>Total Resources Available</b> (Lines 5 thru 23)                              | <b>\$ 11,012,799.00</b>               | <b>\$ 12,656,396.00</b>                       | <b>\$ 10,778,873.00</b>                     |
| 25                        | <b>Total Disbursements &amp; Transfers</b> (Line 22, Pg 3, 4 & 5)               | <b>\$ 4,858,999.00</b>                | <b>\$ 6,098,095.00</b>                        | <b>\$ 8,329,720.00</b>                      |
| 26                        | <b>Balance Forward/Cash Reserve</b> (Line 24 MINUS Line 25)                     | <b>\$ 6,153,800.00</b>                | <b>\$ 6,558,301.00</b>                        | <b>\$ 2,449,153.00</b>                      |
| 27                        | Cash Reserve Percentage   |                                       |   | 49%   |
| <b>PROPERTY TAX RECAP</b> |   | Tax from Line 6                       |   | \$ 769,380.00                               |
|                           |   | County Treasurer Commission at 1%     |   | \$ 7,693.80                                 |
|                           |   | <b>Total Property Tax Requirement</b> |   | <b>\$ 777,073.80</b>                        |

## City or Milford in Seward County

### To Assist the County For Levy Setting Purposes

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your municipality needs more of a breakdown for levy setting purposes, complete the section below.

| Property Tax Request by Fund: | Property Tax Request    |
|-------------------------------|-------------------------|
| General Fund                  | \$ 708,573.80           |
| Bond Fund                     | \$ 68,500.00            |
| _____ Fund                    | _____                   |
| _____ Fund                    | _____                   |
| <b>Total Tax Request</b>      | <b>** \$ 777,073.80</b> |

\*\* This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page 1.

### Cash Reserve Funds

Statute 13-503 says cash reserve means funds required for the period before revenue would become available for expenditure but shall not include funds held in any special reserve fund. If the cash reserve on Page 2 exceeds 50%, you can list below funds being held in a special reserve fund.

| Special Reserve Fund Name          | Amount                 |
|------------------------------------|------------------------|
| ARPA                               | \$ 163,691.00          |
| _____                              | _____                  |
| _____                              | _____                  |
| <b>Total Special Reserve Funds</b> | <b>\$ 163,691.00</b>   |
| <b>Total Cash Reserve</b>          | <b>\$ 2,449,153.00</b> |
| <b>Remaining Cash Reserve</b>      | <b>\$ 2,285,462.00</b> |
| <b>Remaining Cash Reserve %</b>    | <b>46%</b>             |

### Documentation of Transfers of Surplus Fees:

*(Only complete if Transfers of Surplus Fees Were Budgeted)*

Please explain where the monies will be transferred from, where the monies will be transferred to, and the reason for the transfer.

Transfer From: \_\_\_\_\_ Transfer To: \_\_\_\_\_

Amount: \_\_\_\_\_

Reason:

Transfer From: \_\_\_\_\_ Transfer To: \_\_\_\_\_

Amount: \_\_\_\_\_

Reason:

Transfer From: \_\_\_\_\_ Transfer To: \_\_\_\_\_

Amount: \_\_\_\_\_

Reason:

City or Milford in Seward County

| Line No. | 2024-2025 ADOPTED BUDGET Disbursements & Transfers         | Operating Expenses (A) | Capital Improvements (B) | Other Capital Outlay (C) | Debt Service (D)     | Other (E)   | Transfers Out (F)      | TOTAL                  |
|----------|--|------------------------|--------------------------|--------------------------|----------------------|-------------|------------------------|------------------------|
| 1        | Governmental:  |                        |                          |                          |                      |             |                        |                        |
| 2        | General Government   | \$ 677,625.00          | \$ 102,800.00            | \$ 473,125.00            | \$ 68,500.00         |             | \$ 1,156,500.00        | \$ 2,478,550.00        |
| 3        | Public Safety - Police                                     | \$ 540,100.00          |                          | \$ 47,000.00             |                      |             | \$ 5,000.00            | \$ 592,100.00          |
| 3a       | Public Safety - Fire                                       | \$ 127,050.00          |                          | \$ 15,000.00             |                      |             | \$ 30,000.00           | \$ 172,050.00          |
| 4        | Public Safety - Other                                      |                        |                          |                          |                      |             |                        | \$ -                   |
| 5        | Public Works - Streets                                     | \$ 556,550.00          |                          | \$ 100,000.00            |                      |             |                        | \$ 656,550.00          |
| 6        | Public Works - Other                                       |                        |                          |                          |                      |             |                        | \$ -                   |
| 7        | Public Health and Social Services                          |                        |                          |                          |                      |             |                        | \$ -                   |
| 8        | Culture and Recreation                                     | \$ 376,190.00          | \$ 250,000.00            | \$ 535,000.00            |                      |             | \$ 40,000.00           | \$ 1,201,190.00        |
| 9        | Community Development                                      | \$ 1,324,550.00        |                          |                          | \$ 14,130.00         |             |                        | \$ 1,338,680.00        |
| 10       | Miscellaneous  |                        |                          |                          |                      |             |                        | \$ -                   |
| 11       | Business-Type Activities:                                  |                        |                          |                          |                      |             |                        |                        |
| 12       | Airport  |                        |                          |                          |                      |             |                        | \$ -                   |
| 13       | Nursing Home   |                        |                          |                          |                      |             |                        | \$ -                   |
| 14       | Hospital   |                        |                          |                          |                      |             |                        | \$ -                   |
| 15       | Electric Utility   |                        |                          |                          |                      |             |                        | \$ -                   |
| 16       | Solid Waste  |                        |                          |                          |                      |             |                        | \$ -                   |
| 17       | Transportation   |                        |                          |                          |                      |             |                        | \$ -                   |
| 18       | Wastewater   | \$ 486,000.00          | \$ 100,000.00            | \$ -                     |                      |             |                        | \$ 586,000.00          |
| 19       | Water  | \$ 743,600.00          | \$ 500,000.00            | \$ -                     | \$ 61,000.00         |             |                        | \$ 1,304,600.00        |
| 20       | Other  |                        |                          |                          |                      |             |                        | \$ -                   |
| 21       | Proprietary Function Funds (Page 6)                        |                        |                          |                          |                      | \$ -        |                        | \$ -                   |
| 22       | <b>Total Disbursements &amp; Transfers (Lns 2 thru 21)</b> | <b>\$ 4,831,665.00</b> | <b>\$ 952,800.00</b>     | <b>\$ 1,170,125.00</b>   | <b>\$ 143,630.00</b> | <b>\$ -</b> | <b>\$ 1,231,500.00</b> | <b>\$ 8,329,720.00</b> |

- (A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
- (C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.
- (F) **Transfers** should include Transfers and Transfers of Surplus Fees

City or Milford in Seward County

| Line No. | 2023-2024 ACTUAL/ESTIMATED Disbursements & Transfers      | Operating Expenses (A) | Capital Improvements (B) | Other Capital Outlay (C) | Debt Service (D)     | Other (E)   | Transfers Out (F)      | TOTAL                  |
|----------|---|------------------------|--------------------------|--------------------------|----------------------|-------------|------------------------|------------------------|
| 1        | Governmental:   |                        |                          |                          |                      |             |                        |                        |
| 2        | General Government  | \$ 496,019.00          | \$ 98,685.00             |                          | \$ 67,694.00         |             | \$ 1,116,150.00        | \$ 1,778,548.00        |
| 3        | Public Safety - Police                                    | \$ 389,065.00          |                          | \$ 33,506.00             |                      |             | \$ 5,000.00            | \$ 427,571.00          |
| 3a       | Public Safety - Fire                                      | \$ 64,661.00           |                          | \$ 39,000.00             |                      |             |                        | \$ 103,661.00          |
| 4        | Public Safety - Other                                     |                        |                          |                          |                      |             |                        | \$ -                   |
| 5        | Public Works - Streets                                    | \$ 455,607.00          |                          | \$ 8,393.00              |                      |             |                        | \$ 464,000.00          |
| 6        | Public Works - Other                                      |                        |                          |                          |                      |             |                        | \$ -                   |
| 7        | Public Health and Social Services                         |                        |                          |                          |                      |             |                        | \$ -                   |
| 8        | Culture and Recreation                                    | \$ 356,848.00          | \$ 100,564.00            |                          |                      |             |                        | \$ 457,412.00          |
| 9        | Community Development                                     |                        |                          |                          | \$ 14,592.00         |             |                        | \$ 14,592.00           |
| 10       | Miscellaneous   |                        |                          |                          |                      |             |                        | \$ -                   |
| 11       | Business-Type Activities:                                 |                        |                          |                          |                      |             |                        |                        |
| 12       | Airport   |                        |                          |                          |                      |             |                        | \$ -                   |
| 13       | Nursing Home  |                        |                          |                          |                      |             |                        | \$ -                   |
| 14       | Hospital  |                        |                          |                          |                      |             |                        | \$ -                   |
| 15       | Electric Utility  |                        |                          |                          |                      |             |                        | \$ -                   |
| 16       | Solid Waste   |                        |                          |                          |                      |             |                        | \$ -                   |
| 17       | Transportation  |                        |                          |                          |                      |             |                        | \$ -                   |
| 18       | Wastewater  | \$ 216,195.00          | \$ 75,655.00             |                          |                      |             |                        | \$ 291,850.00          |
| 19       | Water   | \$ 369,522.00          | \$ 2,129,775.00          |                          | \$ 61,164.00         |             |                        | \$ 2,560,461.00        |
| 20       | Other   |                        |                          |                          |                      |             |                        | \$ -                   |
| 21       | Proprietary Function Funds                                |                        |                          |                          |                      |             |                        | \$ -                   |
| 22       | <b>Total Disbursements &amp; Transfers (Ln 2 thru 21)</b> | <b>\$ 2,347,917.00</b> | <b>\$ 2,404,679.00</b>   | <b>\$ 80,899.00</b>      | <b>\$ 143,450.00</b> | <b>\$ -</b> | <b>\$ 1,121,150.00</b> | <b>\$ 6,098,095.00</b> |

- (A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
- (C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.
- (F) **Transfers** should include Transfers and Transfers of Surplus Fees



City or Milford in Seward County

| Line No. | 2022-2023 ACTUAL Disbursements & Transfers                | Operating Expenses (A) | Capital Improvements (B) | Other Capital Outlay (C) | Debt Service (D)     | Other (E)   | Transfers Out (F)    | TOTAL                  |
|----------|---|------------------------|--------------------------|--------------------------|----------------------|-------------|----------------------|------------------------|
| 1        | Governmental:   |                        |                          |                          |                      |             |                      |                        |
| 2        | General Government  | \$ 503,404.00          | \$ 21,167.00             | \$ 317,687.00            | \$ 67,694.00         |             | \$ 875,150.00        | \$ 1,785,102.00        |
| 3        | Public Safety - Police                                    | \$ 296,875.00          |                          | \$ 3,263.00              |                      |             | \$ 35,000.00         | \$ 335,138.00          |
| 3a       | Public Safety - Fire                                      | \$ 64,358.00           |                          | \$ 1,675.00              |                      |             |                      | \$ 66,033.00           |
| 4        | Public Safety - Other                                     |                        |                          |                          |                      |             |                      | \$ -                   |
| 5        | Public Works - Streets                                    | \$ 372,752.00          |                          | \$ 6,824.00              |                      |             |                      | \$ 379,576.00          |
| 6        | Public Works - Other                                      |                        |                          |                          |                      |             |                      | \$ -                   |
| 7        | Public Health and Social Services                         |                        |                          |                          |                      |             |                      | \$ -                   |
| 8        | Culture and Recreation                                    | \$ 332,690.00          | \$ 450,372.00            | \$ 2,182.00              | \$ 5,037.00          |             |                      | \$ 790,281.00          |
| 9        | Community Development                                     |                        |                          |                          |                      |             |                      | \$ -                   |
| 10       | Miscellaneous   |                        |                          |                          |                      |             |                      | \$ -                   |
| 11       | Business-Type Activities:                                 |                        |                          |                          |                      |             |                      |                        |
| 12       | Airport   |                        |                          |                          |                      |             |                      | \$ -                   |
| 13       | Nursing Home  |                        |                          |                          |                      |             |                      | \$ -                   |
| 14       | Hospital  |                        |                          |                          |                      |             |                      | \$ -                   |
| 15       | Electric Utility  |                        |                          |                          |                      |             |                      | \$ -                   |
| 16       | Solid Waste   |                        |                          |                          |                      |             |                      | \$ -                   |
| 17       | Transportation  |                        |                          |                          |                      |             |                      | \$ -                   |
| 18       | Wastewater  | \$ 209,210.00          |                          | \$ 35,246.00             |                      |             |                      | \$ 244,456.00          |
| 19       | Water   | \$ 59,245.00           | \$ 1,130,065.00          |                          | \$ 69,103.00         |             |                      | \$ 1,258,413.00        |
| 20       | Other   |                        |                          |                          |                      |             |                      | \$ -                   |
| 21       | Proprietary Function Funds                                |                        |                          |                          |                      |             |                      | \$ -                   |
| 22       | <b>Total Disbursements &amp; Transfers (Ln 2 thru 21)</b> | <b>\$ 1,838,534.00</b> | <b>\$ 1,601,604.00</b>   | <b>\$ 366,877.00</b>     | <b>\$ 141,834.00</b> | <b>\$ -</b> | <b>\$ 910,150.00</b> | <b>\$ 4,858,999.00</b> |

- (A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.
- (B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.
- (C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).
- (D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.
- (E) **Other** should include Judgments, and Proprietary Function Funds if a separate budget is filed.
- (F) **Transfers** should include Transfers and Transfers of Surplus Fees





# CORRESPONDENCE INFORMATION

## ENTITY OFFICIAL ADDRESS

*If no official address, please provide address where correspondence should be sent*

|                 |                        |
|-----------------|------------------------|
| NAME            | <b>City of Milford</b> |
| ADDRESS         | <b>402 1st Street</b>  |
| CITY & ZIP CODE | <b>Milford 68405</b>   |
| TELEPHONE       | <b>402-761-3247</b>    |
| WEBSITE         | <b>milfordne.gov</b>   |

|                  | BOARD CHAIRPERSON            | CLERK/TREASURER/SUPERINTENDENT/OTHER | PREPARER                |
|------------------|------------------------------|--------------------------------------|-------------------------|
| NAME             | Becky Freeman                | Jeanne Hoggins                       | Carmen R. Standley, CPA |
| TITLE /FIRM NAME | Council President            | City Clerk                           | HBE LLP                 |
| TELEPHONE        | 402-761-3247                 | 402-761-3247                         | 402-423-4343            |
| EMAIL ADDRESS    | cityofmilford@windstream.net | cityofmilford@windstream.net         | cstandley@hbecpa.com    |

For Questions on this form, who should we contact (please  one): Contact will be via email if supplied.

- Board Chairperson
- Clerk / Treasurer / Superintendent / Other
- Preparer

City or Milford in Seward County

2024-2025 LID SUPPORTING SCHEDULE

**Calculation of Restricted Funds**

|  |      |    |                     |
|--|------|----|---------------------|
| Total Personal and Real Property Tax Requirements  | (1)  | \$ | 777,073.80          |
| Motor Vehicle Pro-Rate   | (2)  | \$ | 1,600.00            |
| In-Lieu of Tax Payments  | (3)  | \$ | 30,000.00           |
| Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.                         |      |    |                     |
| Prior Year Capital Improvements Excluded from Restricted Funds<br>(From Prior Year Lid Support, Line (17)) |      | \$ | -                   |
| <b>LESS:</b> Amount Spent During 2023-2024   | (4)  | \$ | -                   |
| <b>LESS:</b> Amount Expected to be Spent in Future Budget Years  | (5)  | \$ | -                   |
| Amount to be included as Restricted Funds ( <i>Cannot Be A Negative Number</i> )                           | (6)  | \$ | -                   |
| Motor Vehicle Tax  | (7)  | \$ | 45,000.00           |
| Local Option Sales Tax   | (8)  | \$ | 275,878.00          |
| Transfers of Surplus Fees  | (9)  | \$ | -                   |
| Highway Allocation and Incentives  | (10) | \$ | 284,296.00          |
| Motor Vehicle Fee  | (11) | \$ | 17,000.00           |
| Municipal Equalization Fund  | (12) | \$ | 170,143.00          |
| Insurance Premium Tax  | (13) | \$ | -                   |
| Nameplate Capacity Tax   | (14) | \$ | -                   |
| <b>TOTAL RESTRICTED FUNDS (A)</b>  | (15) | \$ | <b>1,600,990.80</b> |

**Lid Exceptions**

|   |       |    |                   |
|---|-------|----|-------------------|
| Capital Improvements (Real Property and Improvements on Real Property)  | (17)  | \$ | -                 |
| <b>LESS:</b> Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year ( <i>cannot exclude same capital improvements from more than one lid calculation.</i> ) | (18)  | \$ | -                 |
| Agrees to Line (6).   | (19)  | \$ | -                 |
| Allowable Capital Improvements  | (20)  | \$ | 68,500.00         |
| Bonded Indebtedness   | (21)  | \$ | 60,871.00         |
| Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)   | (22)  | \$ | -                 |
| Interlocal Agreements/Joint Public Agency Agreements  | (23)  | \$ | -                 |
| Public Safety Communication Project (Statute 86-416)  | (23a) | \$ | -                 |
| Benefits Paid Under the Firefighter Cancer Benefits Act   | (23b) | \$ | -                 |
| Local Option Sales and Use Tax within Good Life District  | (24)  | \$ | -                 |
| Payments to Retire Interest-Free Loans from the Department of Aeronautics<br>(Public Airports Only)   | (25)  | \$ | -                 |
| Judgments   | (26)  | \$ | -                 |
| Refund of Property Taxes to Taxpayers   | (27)  | \$ | -                 |
| Repairs to Infrastructure Damaged by a Natural Disaster   | (28)  | \$ | -                 |
| <b>TOTAL LID EXCEPTIONS (B)</b>   | (28)  | \$ | <b>129,371.00</b> |

|   |                        |
|---|------------------------|
| <b>TOTAL RESTRICTED FUNDS<br/>For Lid Computation<br/>(To Line 9 of the Lid Computation Form)</b> | <b>\$ 1,471,619.80</b> |
| <i>To Calculate: Total Restricted Funds (A)-Line 16 MINUS Total Lid Exceptions (B)-Line 28</i>    |                        |

Total Restricted Funds for Lid Computation **cannot** be less than zero. See Instruction Manual on completing the Lid Supporting Schedule.

**City of Milford**  
IN  
**Seward County**

**LID COMPUTATION FORM FOR FISCAL YEAR 2024-2025**

**PRIOR YEAR RESTRICTED FUNDS AUTHORITY OPTION 1 OR OPTION 2**

**OPTION 1**

**Prior Year Restricted Funds Authority** (Base Amount) = Line (8) from last year's Lid Form 1,496,840.45  
Option 1 - (Line 1)

**OPTION 2**

*Only use if a vote was taken at a townhall meeting to exceed Lid for one year*

|   |                     |
|---|---------------------|
| Line (1) of Prior Year Lid Computation Form   | _____               |
|   | Option 2 - (A)      |
| Allowable Percent Increase <b>Less</b> Vote Taken (Prior Year Lid Computation Form Line (6) - Line (5)) | _____ %             |
|   | Option 2 - (B)      |
| Dollar Amount of Allowable Increase Excluding the vote taken Line (A) times Line (B)                    | _____               |
|   | Option 2 - (C)      |
| <b>Calculated Prior Year Restricted Funds Authority</b> (Base Amount) Line (A) Plus Line (C)            | _____               |
|   | Option 2 - (Line 1) |

**CURRENT YEAR ALLOWABLE INCREASES**

**1** BASE LIMITATION PERCENT INCREASE (2.5%) 2.50 %

(2)

**2** ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5% - %

(3)

$\frac{3,216,453.00}{2024 \text{ Value Attributable to Growth per Assessor}} \div \frac{150,654,932.00}{2023 \text{ Valuation}} = \frac{2.14}{\text{Multiply times 100 To get \%}}$

**3** ADDITIONAL ONE PERCENT COUNCIL/BOARD APPROVED INCREASE 1.00 %

(4)

$\frac{3}{\# \text{ of Board Members voting "Yes" for Increase}} \div \frac{3}{\text{Total \# of Members in Governing Body at Meeting}} = \frac{100.00}{\text{Must be at least 75\% (.75) of the Governing Body}}$

**ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.**

**4** SPECIAL ELECTION/TOWNHALL MEETING - VOTER APPROVED % INCREASE \_\_\_\_\_ %

(5)

**Please Attach Ballot Sample and Election Results OR Record of Action From Townhall Meeting**

TOTAL ALLOWABLE PERCENT INCREASE = Line (2) + Line (3) + Line (4) + Line (5) 3.50 %

(6)

Allowable Dollar Amount of Increase to Restricted Funds = Line (1) x Line (6) 52,389.42

(7)

Total Restricted Funds Authority = Line (1) + Line (7) 1,549,229.87

(8)

**Less:** Restricted Funds from Lid Supporting Schedule 1,471,619.80

(9)

Total Unused Restricted Funds Authority = Line (8) - Line (9) 77,610.07

(10)

**LINE (10) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LID LAW.**

City of Milford in Seward County

**2024-2025 CAPITAL IMPROVEMENT LID EXEMPTIONS**

| Description of Capital Improvement | Amount Budgeted |
|------------------------------------|-----------------|
|------------------------------------|-----------------|

Total - Must agree to Line 17 on Lid Support Page 8

\$ -

# Municipality Levy Limit Form

City of Milford in Seward County

**Municipality Levy**

|  |      |           |             |     |
|--|------|-----------|-------------|-----|
| Personal and Real Property Tax Request                           | (1)  |           | 777,073.80  |     |
| Judgments (Not Paid by Liability Insurance)                      | (2)  | 0.00      |             |     |
| Pre-Existing Lease - Purchase Contracts-7/98                     | (3)  | 0.00      |             |     |
| Bonded Indebtedness  | (4)  | 68,500.00 |             |     |
| Interest Free Financing (Public Airports)                        | (5)  | 0.00      |             |     |
| Benefits Paid Under Firefighter Cancer Benefits Act              | (6)  | 0.00      |             |     |
| Total Levy Exemptions  | (7)  |           | 68,500.00   |     |
| Tax Request Subject to Levy Limit                                | (8)  |           | 708,573.80  |     |
| Valuation  | (9)  |           | 161,920,085 |     |
| Municipality Levy Subject to Levy Authority                      | (10) |           | 0.437607    |     |
| <b>Levy Authority Allocated to Others-</b>                       |      |           |             |     |
| Airport Authority  | (11) |           | 0.000000    |     |
| Community Redevelopment Authority                                | (12) |           | 0.000000    |     |
| Transit Authority  | (13) |           | 0.000000    |     |
| Off Street Parking District Valuation                            | (14) |           |             |     |
| Off Street Parking District Levy (Statute 77-3443(2))            | (15) | 0.000000  | 0.000000    |     |
| Other  | (16) |           | 0.000000    |     |
| Total Levy for Compliance Purposes                               | (17) |           | 0.437607    | (A) |
| <b>Levy Authority</b>  |      |           |             |     |
| Municipality Levy Limit  | (18) |           | 0.450000    |     |
| Municipality property taxes designated for interlocal agreements | (19) | 60,871.00 | 0.037593    |     |
| Total Municipality Levy Authority                                | (20) |           | 0.487593    | (B) |
| Voter Approved Levy Override                                     | (21) |           | 0.000000    | (C) |

**Note: (A) must be less than the greater of (B) or (C) to be in compliance with the Statutes**

This Form is to be completed to ensure compliance with the levy limits established in State Statute Section 77-3442. The levy limit applicable to municipalities is 45 cents plus 5 cents for interlocal agreements.

State Statute Section 86-416 allows for a special tax to fund Public Safety Communication projects, the tax has the same status as bonded indebtedness. State Statute 72-2301 through 72-2308 allows bonds to be issued for Public Facilities Construction Projects. Amounts should be included as Bonded Indebtedness on Line 7 above.

A municipality may exceed the limits in State Statute Section 77-3442 by completing the requirements of State Statute Section 77-3444 (Election or Townhall Meeting). **If an amount is entered on Line 21, a sample ballot and election results MUST be submitted with budget. If voter approved override was completed at a Townhall Meeting, minutes of that meeting, and a list of registered voters in the municipality must be submitted.** Please refer to the statutes to ensure all requirements are met.

City or Milford in Seward County

**2024-2025 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM**

YES

This budget is for a VILLAGE; therefore the allowable growth provisions of the Property Tax Request Act DO NOT apply.

**CALCULATION OF ALLOWABLE GROWTH PERCENTAGE**

**Prior Year Total Property Tax Request** (1) \$ 726,235.45  
*(Total Personal and Real Property Tax Required from prior year budget - Cover Page)*

**Base Limitation Percentage Increase (2%)** 2.00 % (2)

**Real Growth Percentage Increase**

$$\frac{2,773,872.00}{\text{2024 Real Growth Value per Assessor}} \div \frac{147,322,284.00}{\text{Prior Year Total Real Property Valuation per Assessor}} = \underline{1.88} \% (3)$$

*Note: Real Growth Value per Assessor for purposes of the Property Tax Request Act (§77-1631) is different than the growth value for purposes of the Lid on Restricted Funds (§13-518). The County Assessor must provide you with separate growth amounts.*

**Total Allowable Growth Percentage Increase (Line 2 + Line 3)** (4) 3.88 %

**Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4)** (5) \$ 28,177.94

**TOTAL BASE PROPERTY TAX REQUEST AUTHORITY (Line 1 + Line 5)** (6) \$ 754,413.39

**ACTUAL PROPERTY TAX REQUEST**

**2024-2025 ACTUAL Total Property Tax Request** (7) \$ 777,073.80  
*(Total Personal and Real Property Tax Required from Cover Page)*

**Property Tax Request exceeds allowable growth percentage. Political subdivision MUST complete the postcard notification requirements, and participate in the joint public hearing.**

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your information to the County Assessor electronically by September 4th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.



**CERTIFICATION OF TAXABLE VALUE FOR COUNTIES AND CITIES**

**TAX YEAR 2024**

{certification required on or before August 20th of each year}

To: Milford

**TAXABLE VALUE LOCATED IN THE COUNTY OF SEWARD COUNTY**

| Name of Political Subdivision | Subdivision Type | Value attributable to Growth | Total Taxable Value | Real Growth Value a | Prior Year Total Real Property Valuation | Real Growth Percentage b |
|-------------------------------|------------------|------------------------------|---------------------|---------------------|--|--------------------------|
| Milford General               | City             | \$3,216,453                  | \$161,920,085       | \$2,773,872         | \$147,322,284                            | 1.88286%                 |
| Milford Bond Fund             | City             | \$3,216,453                  | \$161,920,085       | \$2,773,872         | \$147,322,284                            | 1.88286%                 |

\* Value attributable to growth is determined pursuant to Neb. Rev. Stat. § 13-518 which includes real and personal property and annexation, if applicable.

a) Real Growth Value is determined pursuant to Neb. Rev. Stat. § 77-1631 which includes (i) improvements to real property as a result of new construction and additions to existing buildings, (ii) any other improvements to real property which increase the value of such property, (iii) annexation of real property by the political subdivision, and (iv) a change in the use of real property; and (v) the annual increase in the excess value for any tax increment financing project located in the political subdivision, if applicable.

b) Real Growth Percentage is determined pursuant to Neb. Rev. Stat. § 77-1631 and is equal to the political subdivision's Real Growth Value divided by the political subdivision's total real property valuation from the prior year.

I Marilyn Hladky, Seward County County Assessor, hereby certify that the valuation listed herein is, to the best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. § 13-509 and § 13-518.



(signature of county assessor)



08/15/2024

(date)

CC: County Clerk, Seward County County

CC: County Clerk where district is headquartered, if different county, Seward County County

*Note to Political Subdivision: A copy of the Certification of Value must be attached to the budget document.*

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)



**CERTIFICATION OF TAXABLE VALUE FOR COMMUNITY REDEVELOPMENT PROJECTS OR TAX INCREMENT FINANCING PROJECTS  
(TIF) BASE AND EXCESS VALUE**

**TAX YEAR 2024**

{certification required annually}

TO City or Community Redevelopment Authority (CRA):

TIF BASE & EXCESS VALUE LOCATED IN THE CITY OF MILFOR,  
LOCATED IN THE COUNTY OF SEWARD COUNTY

| NAME of TIF PROJECT       | TIF BASE VALUE | TIF EXCESS VALUE |
|---------------------------|----------------|------------------|
| Hoppe Omega Redevelopment | \$158,210      | \$1,096,214      |

I Marilyn Hladky, Seward County County Assessor, hereby certify that the valuations listed herein is, to the best of my knowledge and belief, the true and accurate BASE VALUE and EXCESS VALUE for the Community Redevelopment/Tax Increment Financing Projects (TIF) for the current year, pursuant to Neb. Rev. Stat. § 18-2148, § 18-2149, and § 13-509.

  
(signature of county assessor)



08/15/2024  
(date)

CC: County Clerk, Seward County County  
County Treasurer, Seward County County

**CERTIFICATION OF TAXABLE VALUE FOR COMMUNITY REDEVELOPMENT PROJECTS OR TAX INCREMENT FINANCING PROJECTS  
(TIF) BASE AND EXCESS VALUE**

**TAX YEAR 2024**

{certification required annually}

TO City or Community Redevelopment Authority (CRA):

TIF BASE & EXCESS VALUE LOCATED IN THE CITY OF MILFOR,  
LOCATED IN THE COUNTY OF SEWARD COUNTY

| NAME of TIF PROJECT   | TIF BASE VALUE | TIF EXCESS VALUE |
|-----------------------|----------------|------------------|
| Ana Patricia Boutique | \$48,538       | \$14,872         |

I Marilyn Hladky, Seward County County Assessor, hereby certify that the valuations listed herein is, to the best of my knowledge and belief, the true and accurate BASE VALUE and EXCESS VALUE for the Community Redevelopment/Tax Increment Financing Projects (TIF) for the current year, pursuant to Neb. Rev. Stat. § 18-2148, § 18-2149, and § 13-509.

  
(signature of county assessor)



08/15/2024  
(date)

CC: County Clerk, Seward County County  
County Treasurer, Seward County County

Guideline form provided by Nebraska Dept. of Revenue Property Assessment Division (July 2023)

**CERTIFICATION OF TAXABLE VALUE FOR COMMUNITY REDEVELOPMENT PROJECTS OR TAX INCREMENT FINANCING PROJECTS  
(TIF) BASE AND EXCESS VALUE**

**TAX YEAR 2024**  
{certification required annually}

TO City or Community Redevelopment Authority (CRA):

TIF BASE & EXCESS VALUE LOCATED IN THE CITY OF MILFOR,  
LOCATED IN THE COUNTY OF SEWARD COUNTY

| NAME of TIF PROJECT              | TIF BASE VALUE | TIF EXCESS<br>VALUE |
|----------------------------------|----------------|---------------------|
| Rent Works 503 & 505 1st Streets | \$13,387       | \$375,931           |

I Marilyn Hladky, Seward County County Assessor, hereby certify that the valuations listed herein is, to the best of my knowledge and belief, the true and accurate BASE VALUE and EXCESS VALUE for the Community Redevelopment/Tax Increment Financing Projects (TIF) for the current year, pursuant to Neb. Rev. Stat. § 18-2148, § 18-2149, and § 13-509.

  
(signature of county assessor)



08/15/2024  
(date)

CC: County Clerk, Seward County County  
County Treasurer, Seward County County

**CERTIFICATION OF TAXABLE VALUE FOR COMMUNITY REDEVELOPMENT PROJECTS OR TAX INCREMENT FINANCING PROJECTS  
(TIF) BASE AND EXCESS VALUE**

**TAX YEAR 2024**  
{certification required annually}

TO City or Community: Redevelopment Authority (CRA):

TIF BASE & EXCESS VALUE LOCATED IN THE CITY OF MILFOR,  
LOCATED IN THE COUNTY OF SEWARD COUNTY

| NAME of TIF PROJECT | TIF BASE VALUE | TIF EXCESS<br>VALUE |
|---------------------|----------------|---------------------|
| Runza Project       | \$41,634       | \$187,694           |

I Marilyn Hladky, Seward County County Assessor, hereby certify that the valuations listed herein is, to the best of my knowledge and belief, the true and accurate BASE VALUE and EXCESS VALUE for the Community Redevelopment/Tax Increment Financing Projects (TIF) for the current year, pursuant to Neb. Rev. Stat. § 18-2148, § 18-2149, and § 13-509.

  
(signature of county assessor)



08/15/2024  
(date)

CC: County Clerk, Seward County County  
County Treasurer, Seward County County